

**0168 – University of Arkansas Community College at Batesville
Fiscal Year 2022
ALC/JBC Recommendation**

The University of Arkansas Community College at Batesville is a two year institution of higher education located in Batesville, Arkansas. The institution states as its mission that it "provides quality educational opportunities within a supportive learning environment. We promote success through community partnerships, responsive programs, and an enduring commitment to improvement."

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
CTG	State Treasury - UACCB	\$4,824,490	\$5,096,829	\$4,790,386
279	Cash Funds - UACCB	\$5,492,415	\$12,921,000	\$12,921,000
Total		\$10,316,905	\$18,017,829	\$17,711,386

FUNDING SOURCES

Funding Sources	2019-2020	%
General Revenue	\$4,195,173	39.7
Cash funds	\$5,492,414	52.1
Work Force 2000	\$866,760	8.2
Total	\$10,554,347	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$4,246,829	\$4,310,214	\$63,385
Total			\$63,385

- The change is reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2022: 272

Total Authorized Positions FY2021: 272

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2022: 100

SPECIAL LANGUAGE REVISIONS

No changes.