

**0170 – East Arkansas Community College**  
**Fiscal Year 2022**  
**ALC/JBC Recommendation**

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This two year institution of higher education is located in Forrest City, Arkansas. The institution states that its mission is to “enhance the quality of life for everyone within the EACC service community by providing opportunities for educational excellence, economic stimulation, and cultural enrichment.”

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
CWE	EACC - State Treasury	\$9,949,120	\$10,098,081	\$10,379,342
211	EACC - Cash Funds	\$2,704,367	\$28,176,692	\$28,176,692
<b>Total</b>		\$12,653,487	\$38,274,773	\$38,556,034

**FUNDING SOURCES**

Funding Sources	2019-2020	%
General Revenue	\$8,348,134	60.8
Cash Funds	\$2,704,367	25.6
Educational Excellence Trust Fund	\$872,552	6.0
Workforce 2000	\$783,221	5.6
Other funds	\$80,787	0.4
<b>Total Funds</b>	\$12,789,061	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$6,571,789	\$6,268,000	(\$303,789)
Extra Help	\$71,534	\$150,000	\$78,466
Personal Services Matching	\$1,900,101	\$1,967,000	\$66,899
Operating Expenses	\$1,537,667	\$1,976,342	\$438,675
Conference Fees & Travel	\$16,990	\$18,000	\$1,010
<b>Total</b>			\$281,261

**POSITIONS**

Total Requested Positions FY2022: 346

Total Authorized Positions FY2021: 346

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2022: 325

**SPECIAL LANGUAGE REVISIONS**

No changes.