

**0180 - Arkansas Northeastern College  
Fiscal Year 2022  
ALC/JBC Recommendation**

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Arkansas Northeastern College is a two year institution of higher education located in Blytheville, Arkansas. As its stated mission, Arkansas Northeastern College is committed to providing accessible, quality educational programs, services and lifelong learning opportunities.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
CWM	State Treasury – ANC	\$9,791,379	\$10,470,515	\$10,682,430
213	Cash Funds - ANC	\$5,775,157	\$26,428,000	\$26,428,000
<b>Total</b>		\$15,566,536	\$36,898,515	\$37,110,430

**FUNDING SOURCES**

Funding Sources	2019-2020 Actual	%
General Revenue	8,491,281	53.3
Educational Excellence Trust Fund	835,829	5.2
Workforce 2000	730,954	4.6
Cash Funds	4,331,212	27.2
Federal Funds	1,443,945	9.1
Other Funds	89,591	0.1
<b>Total Funds</b>	\$15,922,812	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Personal Services Matching	\$1,800,000	\$2,000,000	\$200,000
Operating Expenses	\$795,515	\$807,430	\$11,915
<b>Total</b>			\$211,915

- The change is reflective of the productivity funding model recommendation.

**POSITIONS**

Total Requested Positions FY2022: 299

Total Authorized Positions FY2021: 299

Increase / (Decrease): 0

Requested Extra Help Positions FY2022: 521

**SPECIAL LANGUAGE REVISIONS**

\*No special language.\*