

**0192 - University of Arkansas Community College at Rich Mountain
Fiscal Year 2022
ALC/JBC Recommendation**

The University of Arkansas Community College at Rich Mountain is a two year institution of higher education located in Mena, Arkansas. It states that its mission is “to provide all residents of the Ouachita Mountain Regions with exemplary educational and enrichment opportunities to improve the quality of life and standard of living.”

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
CWR	State Treasury – UACCRM	\$3,302,637	\$3,863,206	\$3,790,481
219	Cash Funds - UACCRM	\$8,084,465	\$18,060,000	\$10,195,000
Total		\$11,387,102	\$21,923,206	\$13,985,481

FUNDING SOURCES

Funding Sources	2019-2020	%
General Revenue	\$3,174,800	27.6
Educational Excellence Trust Fund	\$230,322	2.0
Cash funds	\$4,657,357	40.4
Federal funds	\$3,427,108	29.7
Other funds	\$30,723	0.3
Total Funds	\$11,520,310	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$2,450,000	\$2,500,000	\$50,000
Operating Expenses	\$883,206	\$760,481	(\$122,725)
Total			(\$72,725)

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$1,250,000	\$3,250,000	\$2,000,000
Personal Services Matching	\$1,000,000	\$1,500,000	\$500,000
Operating Expenses	\$1,350,000	\$1,750,000	\$400,000
Conference Fees & Travel	\$100,000	\$375,000	\$275,000
Professional Fees & Services	\$5,000	\$15,000	\$10,000

Capital Outlay	\$4,500,000	\$1,250,000	(\$3,250,000)
Capital Improvements	\$9,000,000	\$1,300,000	(\$7,700,000)
Debt Service	\$480,000	\$380,000	(\$100,000)
Total			(\$7,865,000)

- The change reflects the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2022: 144

Total Authorized Positions FY2021: 144

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2022: 80

SPECIAL LANGUAGE REVISIONS

No changes.