

**0193 - South Arkansas Community College
Fiscal Year 2022
ALC/JBC Recommendation**

South Arkansas Community College is a two year institution of higher education with two branches in El Dorado, Arkansas and a location in Warren. The institution states that its mission is that it “promotes excellence in learning, teaching and service; provides lifelong educational opportunities; and serves as a cultural, intellectual and economic resource for the community.”

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
CWS	State Treasury – SACC	\$6,837,569	\$7,232,923	\$7,305,690
221	Cash Funds - SACC	\$9,340,324	\$16,659,758	\$17,357,910
Total		\$16,177,893	\$23,892,681	\$24,663,600

FUNDING SOURCES

Funding Sources	2019-2020	%
General Revenue	\$6,252,791	39.7
Educational Excellence Trust Fund	\$596,763	3.8
Workforce 2000	\$461,389	2.9
Cash funds	\$6,143,405	39.0
Federal funds	\$2,298,806	14.6
Total Funds	\$15,753,154	100.0

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Extra Help	\$128,651	\$130,000	\$1,349
Personal Services Matching	\$1,301,460	\$1,340,010	\$38,550
Operating Expenses	\$1,095,591	\$1,128,459	\$32,868
Total			\$72,767

- These changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$3,632,364	\$4,323,477	\$691,113
Extra Help	\$278,236	\$285,275	\$7,039
Total			\$698,152

- These changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2022: 326

Total Authorized Positions FY2021: 327

Increase / (Decrease): (1)

Total Requested Extra Help Positions FY2022: 175

SPECIAL LANGUAGE REVISIONS

No special language