

**0195 - University of Arkansas - Fort Smith**  
**Fiscal Year 2022**  
**ALC/JBC Recommendation**

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The University of Arkansas - Fort Smith is located in Fort Smith, Arkansas, and is a four year institution of higher education. The university prepares students to succeed in an ever-changing global world while advancing economic development and quality of place.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
568	State Treasury	\$23,402,844	\$24,375,974	\$24,782,922
B12	Cash Funds	\$48,084,971	\$119,955,000	\$119,955,000
<b>Total</b>		\$71,487,814	\$139,763,260	\$144,330,974

**FUNDING SOURCES**

Funding Sources	2019-2020 Actual	%
General Revenue	\$20,574,769	28.4
Educational Excellence Trust Fund	\$3,550,812	4.9
Cash Funds	\$41,648,271	57.6
Federal Funds	\$6,436,699	8.9
Other funds	\$140,787	.2
<b>Total</b>	\$72,351,338	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$18,055,974	\$18,462,922	\$406,948
<b>Total</b>			\$406,948

- The change is reflective of the productivity funding model recommendation.

**POSITIONS**

Total Requested Positions FY2022: 1,119

Total Authorized Positions FY2021: 1,119

Increase / (Decrease): 0

Requested Extra Help Positions FY2022: 910

**SPECIAL LANGUAGE REVISIONS**

No special language.