

**0198 – Northwest Arkansas Community College  
Fiscal Year 2022  
ALC/JBC Recommendation**

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Northwest Arkansas Community College is a two year institution of higher education located in Bentonville, Arkansas. The institution states that its mission is to “serve and strengthen the community through learning for living.”

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
CWA	State Treasury - NWACC	\$11,326,948	\$13,592,604	\$13,410,303
CWA	State Treasury - Child Protection Training Center	\$0	\$228,232	\$288,446
220	Cash Funds - NWACC	\$33,286,529	\$50,745,168	\$58,356,943
<b>Total</b>		<b>\$44,613,477</b>	<b>\$64,566,004</b>	<b>\$72,055,692</b>

**FUNDING SOURCES**

Funding Sources	2019-2020	%
General Revenue	\$11,406,258	24.9
Educational Excellence Trust Fund	\$1,153,305	2.5
Cash funds	\$31,014,439	67.6
Federal funds	\$2,272,090	5.0
<b>Total Funds</b>	<b>\$45,846,092</b>	<b>100.00</b>

**CHANGE LEVEL REQUESTS**

**NWACC State Treasury**

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$13,592,604	\$13,410,303	(\$182,301)
<b>Total</b>			<b>(\$182,301)</b>

- The change is reflective of the productivity funding model recommendation.

**State Treasury - Child Protection Training Center**

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$0	\$63,892	\$63,892
Personal Services Matching	\$0	\$19,100	\$19,100
Operating Expenses	\$228,232	\$78,870	(\$149,362)
Conference Fees and Travel	\$0	\$7,050	\$7,050
Professional Fees	\$0	\$90,505	\$90,505
Scholarships/Awards	\$0	\$29,029	\$29,029
<b>Total</b>			<b>\$60,214</b>

- The changes reflect the institution's request/AHECB recommendation.

### Cash Funds

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$18,832,947	\$21,657,889	\$2,824,942
Extra Help	\$1,243,504	\$1,430,030	\$186,526
Overtime	\$37,400	\$43,010	\$5,610
Personal Services Matching	\$13,521,265	\$15,549,455	\$2,028,190
Operating Expenses	\$12,716,848	\$14,624,375	\$1,907,527
Conference Fees and Travel	\$426,462	\$490,431	\$63,969
Professional Fees	\$1,101,220	\$1,266,403	\$165,183
Capital Outlay	\$2,511,531	\$2,888,261	\$376,730
Capital Improvements	\$275,000	\$316,250	\$41,250
Debt Service	\$17,308	\$19,904	\$2,596
Promotional Items	\$61,683	\$70,935	\$9,252
		<b>Total</b>	\$7,611,775

- The changes reflect the institution's request/AHECB recommendation.

### POSITIONS

Total Requested Positions FY2022: 1,116

Total Authorized Positions FY2021: 1,104

Increase / (Decrease): 12

Total Requested Extra Help Positions FY2022: 360

### SPECIAL LANGUAGE REVISIONS

No changes.