

**0302 – BEEF COUNCIL
FISCAL YEAR 2022
ALC/JBC RECOMMENDATION**

The Beef Council’s purpose is to administer a program of beef research, promotion and market development on behalf of the Arkansas cattle industry.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
675	Beef Council-Operations	\$832,539	\$1,067,076	\$1,067,076
Total		\$832,539	\$1,067,076	\$1,067,076

FUNDING SOURCES

Funding Sources		2019-2020 Actual	%
Fund Balance	4000005	\$120,552	12.14
Special Revenue	4000030	\$872,651	87.86
Total Funds		\$993,203	100.00
Excess Appropriation/(Funding)		(\$160,664)	
Grand Total		\$832,539	

CHANGE LEVEL REQUESTS

No change level requests.

POSITIONS

Total Authorized Positions FY2022: 0

Total Authorized Positions FY2021: 0

Increase / (Decrease): 0

Extra Help Positions FY2022:0

SPECIAL LANGUAGE REVISIONS

No special language.