

**0304 – CORN AND GRAIN SORGHUM PROMOTION BOARD
FISCAL YEAR 2022
ALC/JBC RECOMMENDATION**

The Corn and Grain Sorghum Promotion Board promotes the growth and development of corn and grain sorghum industries through research, extension, promotion and market development.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
686	Corn and Grain Sorghum	\$876,138	\$2,000,000	\$2,000,000
Total		\$876,138	\$2,000,000	\$2,000,000

FUNDING SOURCES

Funding Sources		2019-2020 Actual	%
Fund Balance	4000005	\$540,103	32.47
Special Revenue	4000030	\$1,123,132	67.53
Total Funds		\$1,663,235	100.00
Excess Appropriation/(Funding)		(\$787,097)	
Grand Total		\$876,138	

CHANGE LEVEL REQUESTS

No change level requests.

POSITIONS

Total Authorized Positions FY2022: 0

Total Authorized Positions FY2021: 0

Increase / (Decrease): 0

Extra Help Positions FY2022:0

SPECIAL LANGUAGE REVISIONS

No special language.