

**0311 – DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION**  
**FISCAL YEAR 2022**  
**ALC/JBC Recommendation**

This agency is responsible for determining disability for the Social Security Administration and for conducting administrative appeals for the Federal government. It is funded with federal funds provided by the Social Security Administration.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
2QQ	DDSSA-Operations	\$44,785,364	\$53,065,955	\$66,240,136
Total		\$44,785,364	\$53,065,955	\$66,240,136

**FUNDING SOURCES**

Funding Sources		2019-2020 Actual	%
Federal Revenue	4000020	\$44,785,364	100.00
Total Funds		\$44,785,364	100.00
Excess Appropriation/(Funding)		\$0	
Grand Total		\$44,785,364	

**CHANGE LEVEL REQUESTS**

**DDSSA-Operations (Appropriation 2QQ)**

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$25,773,141	\$35,734,118	\$9,960,977
5010003	Personal Services Matching	\$8,445,629	\$11,608,833	\$3,163,204
5120011	Capital Outlay	\$100,000	\$150,000	\$50,000
Total		\$34,318,770	\$47,492,951	\$13,174,181

- Increase in Regular Salaries and Personal Services matching due to an increase in the total number of positions.
- Increase in Capital Outlay due to anticipated costs for building modifications associated with the increase in staff.

**POSITIONS**

Total Authorized Positions FY2021: 429

Total Authorized Positions FY2022: 571

Increase / (Decrease): 142

Extra Help Positions FY2020: 20

**SPECIAL LANGUAGE REVISIONS**

No changes