

**0314 - ARKANSAS GOVERNOR'S MANSION
FISCAL YEAR 2022
LEGISLATIVE RECOMMENDATION**

The Commission is charged with the responsibility of the condition of the mansion and to solicit and accept gifts, grants or donations for the mansion.

TOTAL APPROPRIATION

| Appropriation | | 2019-2020 | 2020-2021 | 2021-2022 |
|---------------|---|-------------|-------------|-------------|
| | | Actual | Authorized | Legislative |
| 532 | Governor's Mansion - Operations | \$1,188,343 | \$1,430,124 | \$1,469,773 |
| 56V | Grand Hall/Mansion/Grounds - Cash in Treasury | \$250,977 | \$500,000 | \$500,000 |
| Total | | \$1,439,320 | \$1,930,124 | \$1,969,773 |

FUNDING SOURCES

| Funding Sources | | 2019-2020 Actual | % |
|---------------------------------------|---------|---------------------|--------|
| Fund Balance | 4000005 | \$2,522,092 | 63.98 |
| State Central Services | 4000035 | \$1,188,343 | 30.15 |
| Cash Fund | 4000045 | \$231,420 | 5.87 |
| Total Funds | | \$3,941,855 | 100.00 |
| Excess Appropriation/(Funding) | | (\$2,502,535) | |
| Grand Total | | \$1,439,320 | |

CHANGE LEVEL REQUESTS

Governor's Mansion - Operations (Appropriation 532)

| Commitment Item | | 2020-2021 | 2021-2022 | |
|-----------------|----------------------------|------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5010000 | Regular Salaries | \$674,264 | \$686,855 | \$12,591 |
| 5010003 | Personal Services Matching | \$182,030 | \$209,088 | \$27,058 |
| Total | | \$856,294 | \$895,943 | \$39,649 |

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

POSITIONS

Total Authorized Positions FY2022: 10

Total Authorized Positions FY2021: 10

Increase / (Decrease): 0

Extra Help Positions FY2022: 4

SPECIAL LANGUAGE REVISIONS

No Changes