

**0317 – CATFISH PROMOTION BOARD
FISCAL YEAR 2022
LEGISLATIVE RECOMMENDATION**

The Catfish Promotion Board's primary activities are promoting the growth and development of the catfish industry in Arkansas by research, promotion and market development.

TOTAL APPROPRIATION

| Appropriation | | 2019-2020 | 2020-2021 | 2021-2022 |
|---------------|-------------------|-----------|------------|-------------|
| | | Actual | Authorized | Legislative |
| 745 | Catfish Promotion | \$20,893 | \$120,000 | \$120,000 |
| Total | | \$20,893 | \$120,000 | \$120,000 |

FUNDING SOURCES

| Funding Sources | | 2019-2020 Actual | % |
|---------------------------------------|---------|---------------------|--------|
| Fund Balance | 4000005 | \$94,397 | 81.32 |
| Special Revenue | 4000030 | \$21,689 | 18.68 |
| Total Funds | | \$116,086 | 100.00 |
| Excess Appropriation/(Funding) | | (\$95,193) | |
| Grand Total | | \$20,893 | |

CHANGE LEVEL REQUESTS

No change level requests

POSITIONS

Total Authorized Positions FY2022: 0

Total Authorized Positions FY2021: 0

Increase / (Decrease): 0

Extra Help Positions FY2022: 0

SPECIAL LANGUAGE REVISIONS

No special language