

**0319 – ARKANSAS DEPARTMENT OF HEALTH - MINORITY HEALTH
COMMISSION & HEALTH INITIATIVE
FISCAL YEAR 2022
ALC/JBC RECOMMENDATION**

The Arkansas Department of Health - Arkansas Minority Health Commission (ADH-AMHC) was created to assure all minority Arkansans equitable access to preventive health care and to seek ways to promote health and prevent diseases and conditions that are prevalent among minority populations. The agency also assesses the delivery of health services to minorities and identifies gaps in service to minorities, studies and implements programs for minority health and makes recommendations for improvements. The Commission has two separate Acts.

- The Arkansas Minority Health Commission Operations funded by general revenue and cash funds. (Act 172 of 2020)
- The Commissions Minority Health Initiative funded by Tobacco Settlement Funds. (Act 173 of 2020)

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
2MF	Treasury Cash	\$0	\$25,949	\$25,949
463	Minority Health Initiative	\$928,568	\$1,650,897	\$1,660,317
815	Minority Health Operations	\$220,789	\$219,101	\$237,583
Total		\$1,149,357	\$1,895,947	\$1,923,849

FUNDING SOURCES

Funding Sources		2019-2020 Actual	%
Fund Balance	4000005	\$3,510,882	62.80
General Revenue	4000010	\$217,408	3.89
Cash Fund	4000045	\$28,090	0.50
Performance Fund	4000055	\$3,381	0.06
Tobacco Settlement	4000495	\$1,830,764	32.75
Total Funds		\$5,590,525	100.00
Excess Appropriation/(Funding)		(\$4,441,168)	
Grand Total		\$1,149,357	

CHANGE LEVEL REQUESTS

Minority Health Operations (Appropriation 815)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$164,353	\$169,716	\$5,363
5010003	Personal Services Matching	\$53,019	\$55,183	\$2,164
5020002	Operating Expenses	\$1,229	\$12,184	\$10,955
Total		\$218,601	\$237,083	\$18,482

- Increase in Regular Salary and Personal Services Matching due to Career Service, Merit, etc. adjustments.
- Increase in Operating Expenses due to restoration of Category D funding in Revenue Stabilization.

Minority Health Initiative (Appropriation 463)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$215,631	\$221,985	\$6,354
5010003	Personal Services Matching	\$74,924	\$77,990	\$3,066
Total		\$290,555	\$299,975	\$9,420

- Increase in Regular Salary and Personal Services Matching due to Career Service, Merit, etc. adjustments.

POSITIONS

Total Authorized Positions FY2022: 8 (Operations - 3 & Health Initiative - 5)

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Increase / (Decrease): 0

Extra Help Positions FY2022: 0

SPECIAL LANGUAGE REVISIONS

No Changes.