

**0323 – DEPARTMENT OF CORRECTIONS - PAROLE BOARD  
FISCAL YEAR 2022  
ALC/JBC RECOMMENDATION**

Parole Board responsibilities include conducting parole hearings throughout the state, making decisions on the conditional release of inmates from correctional facilities, reviewing all pardon and executive clemency applications and making non-binding recommendations to the Governor. The Board is responsible to grant, deny, suspend, and revoke parole in accordance with legislative criteria.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
306	Parole Board Operations	\$2,150,490	\$2,411,763	\$2,301,083
<b>Total</b>		\$2,150,490	\$2,411,763	\$2,301,083

**FUNDING SOURCES**

Funding Sources		%
General Revenue	4000010	100.00
General Revenue Transfer	4000259	0.00
<b>Total Funds</b>		100.00

**CHANGE LEVEL REQUESTS**

**Parole Board Operations (Appropriation 306)**

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,556,535	\$1,566,863	\$10,328
5010003	Personal Services Matching	\$495,017	\$489,509	(\$5,508)
5020002	Operating Expenses	\$286,800	\$236,300	(\$50,500)
5060010	Professional Fees	\$65,000	\$0	(\$65,000)
<b>Total</b>		\$2,403,352	\$2,292,672	(\$110,680)

- Salaries and Personal Services Matching change levels are due to transfers to shared services and career service payments, along with a \$30 monthly increase in employee health insurance contributions.
- Operating Expenses and Professional Fees change levels are due to transfers to shared services.

**POSITIONS**

Total Authorized Positions FY2021: 27

Total Authorized Positions FY2022: 24

Increase / (Decrease): (3)

Extra Help Positions FY2020: 0

**SPECIAL LANGUAGE REVISIONS**

No Special Language