0326 – RICE RESEARCH & PROMOTION BOARD FISCAL YEAR 2022 ALC/JBC RECOMMENDATION

The Rice Research & Promotion Board is responsible for planning and conducting programs of research, extension, promotion and market development to foster the growth and development of the rice industry in Arkansas.

TOTAL APPROPRIATION

Annuantiation		2019-2020	2020-2021	2021-2022
	Appropriation	Actual Authoriz		Legislative
998	Rice Research and Promotion	\$5,319,006	\$6,980,696	\$6,980,696
D33	Tariff Rate Quota Cash	\$12,052,982	\$15,000,000	\$15,000,000
Total		\$17,371,988	\$21,980,696	\$21,980,696

FUNDING SOURCES

		2019-2020	
Funding Sources		Actual	%
Fund Balance	4000005	\$15,294,875	54.92
Special Revenue	4000030	\$5,130,420	18.42
Cash Fund	4000045	\$7,422,157	26.65
Total Funds		\$27,847,452	100.00
Excess Appropriatio	(\$10,475,464)		
Grand Total	\$17,371,988		

CHANGE LEVEL REQUESTS

No change level requests.

POSITIONS

Total Authorized Positions FY2022: 0 Total Authorized Positions FY2021: 0

Increase / (Decrease): 0

Extra Help Positions FY2022:0

SPECIAL LANGUAGE REVISIONS

No special language.