0328 – Department of Corrections - Arkansas Sentencing Commission FISCAL YEAR 2021 ALC/JBC RECOMMENDATION

The Sentencing Commission is responsible for instituting sentencing standards to ensure sanctions imposed following conviction are proportional to the seriousness of the offense and the extent of the offender's criminal history. The Sentencing Commission has developed the sentencing grid, the seriousness reference table and established transfer eligibility for all offenses. The Commission provides data analysis of criminal justice laws, policies, and practices including population projections for the Departments of Correction and impact assessments of proposed legislation to the Governor and General Assembly.

TOTAL APPROPRIATION

Appropriation		2020-2021	2021-2022
		Authorized	Legislative
806	Sentencing Commission State Operations	\$412,375	\$409,845
Total		\$412,375	\$409,845

FUNDING SOURCES

		2019-2020	
Funding So	Actual	%	
General Revenue	4000010	\$314,249	100.00
Total Funds		\$314,249	100.00

CHANGE LEVEL REQUESTS

Sentencing Commission State Operations (Appropriation 806)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$211,192	\$214,212	\$3,020
5010003	Personal Services Matching	\$63,716	\$65,300	\$1,584
5020002	Operating Expenses	\$61,917	\$54,783	(\$7,134)
Total		\$336,825	\$334,295	(\$2,530)

- Regular salaries and personal services matching change levels are due to career service payments and employee health insurance adjustments.
- Operating expenses change level is due to a reallocation to DOC Shared Services.

POSITIONS

Total Authorized Positions FY2021: 3 Total Authorized Positions FY2020: 3

Increase / (Decrease): 0

Extra Help Positions FY2021: 0

SPECIAL LANGUAGE REVISIONS

No Special Language