

**0334 – ARKANSAS DEPARTMENT OF HEALTH -
TOBACCO SETTLEMENT COMMISSION
FISCAL YEAR 2022
ALC/JBC RECOMMENDATION**

The Arkansas Department of Health - Tobacco Settlement Commission is responsible for evaluating and monitoring of the programs funded by the Tobacco Settlement Proceeds Act of 2000. It is funded from the interest earnings on the Tobacco Settlement Program Fund and Program Accounts.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
468	Operations	\$255,114	\$416,750	\$417,388
Total		\$255,114	\$416,750	\$417,388

FUNDING SOURCES

Funding Sources		2019-2020 Actual	%
Fund Balance	4000005	\$5,094,604	69.83
Tobacco Settlement	4000495	\$2,201,110	30.17
Total Funds		\$7,295,714	100.00
Excess Appropriation/(Funding)		(\$7,040,600)	
Grand Total		\$255,114	

CHANGE LEVEL REQUESTS

Operations (Appropriation 468)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$30,898	\$31,536	\$638
Total		\$30,898	\$31,536	\$638

- Increase in Personal Services Matching due to salary adjustments made during FY2020-2021.

POSITIONS

Total Authorized Positions FY2022: 2

Total Authorized Positions FY2021: 2

Increase / (Decrease): 0

Extra Help Positions FY2022: 0

SPECIAL LANGUAGE REVISIONS

No changes