

0341 – DEPARTMENT OF COMMERCE - ARKANSAS WATERWAYS COMMISSION
FISCAL YEAR 2022
ALC/JBC RECOMMENDATION

The Department of Commerce - Arkansas Waterways Commission is responsible for developing, promoting, and protecting waterborne transportation and economic development for ports on the five commercially navigable rivers of the state, the Arkansas, Mississippi, Ouachita, Red and White Rivers.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
085	Arkansas Waterways Commission	\$254,903	\$309,799	\$315,791
M63	Waterway Development Grants	\$1,027,012	\$5,000,000	\$5,000,000
X68	Arkansas River Navigation System	\$270,000	\$2,000,000	\$2,000,000
Total		\$1,551,915	\$7,309,799	\$7,315,791

FUNDING SOURCES

Funding Sources		2019-2020	
		Actual	%
Fund Balance	4000005	\$1,327,013	32.93
General Revenue	4000010	\$208,000	5.16
Performance Fund	4000055	\$0	0.00
Ad Valorem Tax	4000060	\$2,494,228	61.90
Total Funds		\$4,029,241	100.00
Excess Appropriation/(Funding)		(\$2,477,326)	
Grand Total		\$1,551,915	

CHANGE LEVEL REQUESTS

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$158,806	\$161,593	\$2,787
5010003	Personal Services Matching	\$51,408	\$54,613	\$3,205
Total		\$210,214	\$216,206	\$5,992

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit, etc. adjustments.

POSITIONS

Total Authorized Positions FY2022: 3

Total Authorized Positions FY2021: 3

Increase / (Decrease): 0

Extra Help Positions FY2022: 0

SPECIAL LANGUAGE REVISIONS

None.