

**0390 - WORKERS' COMPENSATION COMMISSION  
FISCAL YEAR 2022  
ALC/JBC RECOMMENDATION**

The Workers' Compensation Commission (WCC) administers and enforces the Arkansas Workers' Compensation Law to ensure that all covered employers secure insurance coverage from commercial carriers or through self-insurance programs and adjudicates all work related injury claims by employees against their employers or insurance carriers.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
203	Refunds and Claims	\$13,837,152	\$21,550,000	\$21,550,000
355	Administration	\$8,043,510	\$11,258,449	\$11,305,973
356	Second Injury Claims	\$0	\$500,000	\$500,000
866	Seminar-Cash in Treasury	\$58,513	\$140,000	\$140,000
99T	Building Repair	\$0	\$150,000	\$150,000
<b>Total</b>		\$21,939,175	\$33,598,449	\$33,645,973

**FUNDING SOURCES**

Funding Sources		2019-2020 Actual	%
Fund Balance	4000005	\$114,025,923	86.08
Trust Fund	4000050	\$8,788,796	6.63
Other	4000370	\$9,651,957	7.29
<b>Total Funds</b>		\$132,466,676	100.00
<b>Excess Appropriation/(Funding)</b>		(\$110,527,501)	
<b>Grand Total</b>		\$21,939,175	

**CHANGE LEVEL REQUESTS**

**Administration (Appropriation 355)**

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$6,662,285	\$6,712,185	\$49,900
5010003	Personal Services Matching	\$2,125,869	\$2,173,493	\$47,624
5120011	Capital Outlay	\$50,000	\$0	(\$50,000)
<b>Total</b>		\$8,838,154	\$8,885,678	\$47,524

- Change Level increases are due to bonuses and adjustments to matching rates and Capital Outlay is not continued.

**POSITIONS**

Total Authorized Positions FY2022: 114

Total Authorized Positions FY2021: 115

Increase / (Decrease): (1)

Extra Help Positions FY2022 :2

**SPECIAL LANGUAGE REVISIONS**

No Changes Requested.