

**0402 – DEPARTMENT OF COMMERCE - DIVISION OF AERONAUTICS
FISCAL YEAR 2022
ALC/JBC RECOMMENDATION**

The Department of Commerce - Division of Aeronautics was created by Act 457 of 1941. The Division formulates and adopts safety regulations and flight rules governing air traffic in the State. It also inspects and licenses airports and provides grants to assist with upgrading of airport facilities and maintenance of safety devices. It is funded with special revenues from a tax on the sale of aviation fuels and aviation related products sold in the state, and federal funds.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
665	Aeronautics-State Operations	\$8,153,573	\$15,624,031	\$15,649,424
666	Aeronautics-Federal Grants	\$19,514	\$12,000,000	\$12,000,000
Total		\$8,173,087	\$27,624,031	\$27,649,424

FUNDING SOURCES

Funding Sources		2019-2020 Actual	%
Fund Balance	4000005	\$9,259,866	50.23
Federal Revenue	4000020	\$19,514	0.11
Special Revenue	4000030	\$9,139,762	49.58
Cash Fund	4000045	\$16,922	0.09
Total Funds		\$18,436,064	100.00
Excess Appropriation/(Funding)		(\$10,262,977)	
Grand Total		\$8,173,087	

CHANGE LEVEL REQUESTS

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$305,787	\$325,197	\$19,410
5010003	Personal Services Matching	\$95,715	\$101,698	\$5,983
Total		\$401,502	\$426,895	\$25,393

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit, etc. adjustments.

POSITIONS

Total Authorized Positions FY2022: 5

Total Authorized Positions FY2021: 5

Increase / (Decrease): 0

Extra Help Positions FY2022: 0

SPECIAL LANGUAGE REVISIONS

No Special Language.