

**0420 - DEPARTMENT OF ENERGY AND ENVIRONMENT
 ARKANSAS GEOLOGICAL SURVEY
 FISCAL YEAR 2022
 ALC/JBC RECOMMENDATION**

The mission of the Arkansas Geological Survey is to increase the knowledge of the geology of the State and to stimulate the orderly development and utilization of the State's mineral, water, and fossil fuel resources, while protecting the environment.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
166	State Operations	\$1,931,190	\$2,153,351	\$1,559,466
169	Map Resale	\$1,457	\$49,000	\$49,000
210	State Geologic Mapping Program	\$161,700	\$186,353	\$188,993
54U	State Farm Grant	\$1,906	\$6,505	\$6,505
873	Geology Museum	\$0	\$1,125	\$1,125
N32	Geological Research - Landslide/Sinkhole	\$75,826	\$154,542	\$157,485
Total		\$2,172,079	\$2,550,876	\$1,962,574

FUNDING SOURCES

Funding Sources		2019-2020	
		Actual	%
Fund Balance	4000005	\$79,905	3.49
General Revenue	4000010	\$1,902,384	83.12
Federal Revenue	4000020	\$161,700	7.07
Non-Revenue Receipts	4000040	\$4,151	0.18
Performance Fund	4000055	\$28,806	1.26
Interest	4000300	\$75	0.00
Transfers from Agencies	4000690	\$111,680	4.88
Shared Services Transfer	4000760	\$0	0.00
Total Funds		\$2,288,701	100.00
Excess Appropriation/(Funding)		(\$116,622)	
Grand Total		\$2,172,079	

CHANGE LEVEL REQUESTS

State Operations (Appropriation 166)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,352,184	\$910,600	(\$441,584)
5010003	Personal Services Matching	\$448,565	\$296,264	(\$152,301)
Total		\$1,800,749	\$1,206,864	(\$593,885)

- **Regular Salaries** and **Personal Services Matching** decreased due to transfer of positions to Shared Services

State Geologic Mapping Program (Appropriation 210)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$41,469	\$43,378	\$1,909
5010003	Personal Services Matching	\$18,363	\$19,094	\$731
Total		\$59,832	\$62,472	\$2,640

- **Regular Salaries** and **Personal Services Matching** adjustments in the current biennium requested to continue in the next biennium

Geological Research - Landslide/Sinkhole (Appropriation N32)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$46,870	\$49,011	\$2,141
5010003	Personal Services Matching	\$16,582	\$17,384	\$802
Total		\$63,452	\$66,395	\$2,943

- **Regular Salaries** and **Personal Services Matching** adjustments in the current biennium requested to continue in the next biennium

POSITIONS

Total Authorized Positions FY2022: 18

Total Authorized Positions FY2021: 29

Increase / (Decrease): 0

(11 positions transferred to the Department of Energy and Environment Shared Services Section)

Extra Help Positions FY2022: 21

SPECIAL LANGUAGE REVISIONS

No Special Language.