

**0430 – DEPARTMENT OF ENERGY AND ENVIRONMENT
LIQUEFIED PETROLEUM GAS BOARD
FISCAL YEAR 2022
ALC/JBC RECOMMENDATION**

The Liquefied Petroleum Gas Board enforces laws and safety requirements that regulate the manufacture, sale, installation, and use of containers and equipment in the storage, transportation, dispensing, and utilization of liquid petroleum gases.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
050	Liquefied Petroleum Gas Board-Operations	\$547,941	\$499,744	\$513,665
Total		\$547,941	\$499,744	\$513,665

FUNDING SOURCES

Funding Sources		2019-2020 Actual	%
Fund Balance	4000005	\$1,508,530	72.16
Special Revenue	4000030	\$581,908	27.84
Total Funds		\$2,090,438	100.00
Excess Appropriation/(Funding)		(\$1,542,497)	
Grand Total		\$547,941	

CHANGE LEVEL REQUESTS

Liquefied Petroleum Gas Board-Operations (Appropriation 050)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$272,665	\$282,432	\$9,767
5010003	Personal Services Matching	\$93,679	\$97,833	\$4,154
Total		\$366,344	\$380,265	\$13,921

- **Regular Salaries** and **Personal Services Matching** adjustments in the current biennium requested to continue in the next biennium

POSITIONS

Total Authorized Positions FY2022: 6

Total Authorized Positions FY2021: 6

Increase / (Decrease): 0

Extra Help Positions FY2022: 1

SPECIAL LANGUAGE REVISIONS

No Special Language.