

**0450 - ARKANSAS PUBLIC SERVICE COMMISSION
FISCAL YEAR 2022
LEGISLATIVE RECOMMENDATION**

The Public Service Commission (PSC), through its Utilities Division, has general regulatory and assessment authority over public utilities that provide electric, gas, telecommunications, water, and sewer services to State consumers for compensation, and also monitors and inspects pipeline transmissions.

**0450 - ARKANSAS PUBLIC SERVICE COMMISSION
TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
255	Utilities Division- Operations	\$8,291,321	\$10,124,016	\$10,355,830
256	Pipeline Safety Program	\$956,175	\$1,002,302	\$1,044,826
257	Tax Division- Operations	\$1,069,294	\$1,755,458	\$1,781,267
2KA	Contingency	\$0	\$1,000,000	\$1,000,000
Total		\$10,316,790	\$13,881,776	\$14,181,923

FUNDING SOURCES

Funding Sources		2019-2020 Actual	%
Fund Balance	4000005	\$6,188,677	36.12
Federal Revenue	4000020	\$550,559	3.21
Special Revenue	4000030	\$9,275,172	54.14
Ad Valorem Tax	4000060	\$1,117,308	6.52
Other	4000370	\$317	0.00
Total Funds		\$17,132,033	100.00
Excess Appropriation/(Funding)		(\$6,815,243)	
Grand Total		\$10,316,790	

CHANGE LEVEL REQUESTS

Utilities Division-Operations (Appropriation 255)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$5,711,338	\$5,898,130	\$186,792
5010003	Personal Services Matching	\$1,771,409	\$1,837,431	\$66,022
5120011	Capital Outlay	\$21,000	\$0	(\$21,000)
Total		\$7,503,747	\$7,735,561	\$231,814

- Salary and match adjustments made in the current biennium were requested to continue into the next biennium.
- A decrease in capital outlay reflects one-time monies for the replacement of a state vehicle.

Pipeline Safety Program (Appropriation 256)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$668,580	\$700,600	\$32,020
5010003	Personal Services Matching	\$200,159	\$210,663	\$10,504
Total		\$868,739	\$911,263	\$42,524

- Salary and match adjustments made in the current biennium were requested to continue into the next biennium.

Tax Division-Operations (Appropriation 257)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$749,609	\$766,634	\$17,025
5010003	Personal Services Matching	\$247,639	\$256,423	\$8,784
Total		\$997,248	\$1,023,057	\$25,809

- Salary and match adjustments made in the current biennium were requested to continue into the next biennium.

POSITIONS

Total Positions FY2021: 114

Total Positions FY2022: 114

Increase/(Decrease):0

Extra Help Positions FY2022: 11

SPECIAL LANGUAGE REVISIONS

No Changes.