

**0485 – DEPARTMENT OF CORRECTIONS - DIVISION OF COMMUNITY
CORRECTION
FISCAL YEAR 2022
ALC/JBC RECOMMENDATION**

Arkansas Community Correction’s mission is to enhance public safety by enforcing state laws and court mandates through community partnerships and evidence-based programs that are cost efficient and hold offenders accountable while engaging them in opportunities to become law-abiding, productive citizens.

TOTAL APPROPRIATION

Appropriation		2020-2021	2021-2022
		Authorized	Legislative
1BR	Residents Cash Treasury	\$3,159,646	\$3,319,646
2GH	Community Correction-Special	\$18,009,762	\$14,510,000
2GK	County Jail Reimbursement	\$3,000,000	\$0
510	Community Correction - State	\$100,646,894	\$95,810,764
N57	Court Accountability Grants	\$1,400,000	\$0
Y95	Federal Asset Forfeiture	\$0	\$500,000
Total		\$126,216,302	\$114,140,410

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	8.95
General Revenue	4000010	73.86
Federal Revenue	4000020	1.40
Special Revenue	4000030	14.74
Cash Fund	4000045	0.91
Performance Fund	4000055	0.00
DFA Motor Vehicle Acquisition	4000184	0.13
Intra-agency Fund Transfer	4000317	0.00
Reimbursement	4000425	0.00
Shared Services Transfer	4000760	0.00
Total Funds		100.00

CHANGE LEVEL REQUESTS

Residents Cash Treasury (Appropriation 1BR)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$500,000	\$660,000	\$160,000

Total	\$500,000	\$660,000	\$160,000
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- Capital Outlay change level was increased to replace vehicles and capital equipment as needed.

Community Correction-Special (Appropriation 2GH)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,565,504	\$0	(\$2,565,504)
5010003	Personal Services Matching	\$934,258	\$0	(\$934,258)
5900047	Community Correction Programs	\$8,000,000	\$6,200,000	(\$1,800,000)
5900048	Transitional Housing	\$0	\$1,800,000	\$1,800,000
Total		\$11,499,762	\$8,000,000	(\$3,499,762)

- Regular Salary and Personal Services Matching related positions were moved to Community Correction – State appropriation.
- Community Corrections Programs change level is due to a reallocation to the Transitional Housing line item to better describe use of appropriation.

County Jail Reimbursement (Appropriation 2GK)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5110014	Refunds/Reimbursements	\$3,000,000	\$0	(\$3,000,000)
Total		\$3,000,000	\$0	(\$3,000,000)

- County Jail Reimbursement appropriation has been moved to Department of Corrections -Shared Services.

Community Correction - State (Appropriation 510)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$55,720,618	\$58,841,876	\$3,121,258
5010003	Personal Services Matching	\$20,588,328	\$21,980,301	\$1,391,973
5010006	Overtime	\$310,000	\$210,000	(\$100,000)
5020002	Operating Expenses	\$15,912,156	\$10,724,558	(\$5,187,598)
5060010	Professional Fees	\$7,512,992	\$166,229	(\$7,346,763)
5900047	Reentry	\$0	\$3,285,000	\$3,285,000
Total		\$100,044,094	\$95,207,964	(\$4,836,130)

- Regular Salary and Personal Services Matching change level is due to positions being transferred to DOC - Shared Services, the creation of 23 new positions, and career service payments.
- Overtime change level is due to reallocation to DOC – Shared Services.

- Operating Expenses change level is due to a reallocation to DOC – Shared Services, new expenses relating to the opening of 237 additional beds, and reallocation to Reentry line item.
- Professional Fees change level is due to reallocation to DOC – Shared Services.

Court Accountability Grants (Appropriation N57)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$1,400,000	\$0	(\$1,400,000)
Total		\$1,400,000	\$0	(\$1,400,000)

- The agency has requested to discontinue this appropriation.

Federal Asset Forfeiture (Appropriation Y95)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$0	\$500,000	\$500,000
Total		\$0	\$500,000	\$500,000

- This appropriation is newly created to provide for agency operating expenses.

POSITIONS

Total Authorized Positions FY2022: 1468

Total Authorized Positions FY2021: 1488

Increase / (Decrease): (20)

Extra Help Positions FY2021: 10

SPECIAL LANGUAGE REVISIONS

Holiday Compensation - Removes timeframe restrictions for paying employees for holiday leave balances.