

**0500 - EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY
EDUCATION- PUBLIC SCHOOL FUND
FISCAL YEAR 2022
ALC/JBC RECOMMENDATION**

The Department of Education - Division of Elementary and Secondary Education administers the programs and financial assistance to the State's public elementary and secondary schools. The Arkansas Constitution requires the state to maintain a general, suitable and efficient system of free public schools and to adopt all suitable means to secure to the people the advantages and opportunities of education .

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
2HY	Education Renewal Zones	\$1,144,282	\$1,353,215	\$1,357,141
688	APSCN	\$19,450,826	\$23,382,575	\$23,440,326
PSF	Public School Fund	\$2,821,628,777	\$3,001,907,950	\$3,068,466,297
X41	Educator Compensation Reform Program	\$12,141,495	\$60,000,000	\$60,000,000
Total		\$2,854,365,380	\$3,086,643,740	\$3,153,263,764

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	2.0
DOE Public School Fund	4000195	71.7
E-Rate Credit	4000207	.2
Educational Adequacy Fund	4000210	19.3
Educational Excellence Fund	4000220	7.4
Other	4000370	0.03
Total Funds		100.00
Excess Appropriation/(Funding)		
Grand Total		

CHANGE LEVEL REQUESTS

Education Renewal Zones (Appropriation 2HY)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$166,848	\$168,180	\$1,332
5010003	Personal Services Matching	\$57,217	\$59,811	\$2,594
Total		\$224,065	\$227,991	\$3,926

- Change level increases to provide for adjustments in salaries and matching for employees.

APSCN (Appropriation 688)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,759,550	\$2,784,581	\$25,031
5010003	Personal Services Matching	\$869,936	\$902,656	\$32,720
Total		\$3,629,486	\$3,687,237	\$57,751

- Change level increases to provide for adjustments in salaries and matching for employees.

Public School Fund (Appropriation PSF)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5900046	Add Public School Employee Ins	\$15,000,000	\$35,000,000	\$20,000,000
5900046	Alternative Learning	\$30,246,576	\$32,876,331	\$2,629,755
5900046	Computer Science Initiative	\$2,500,000	\$3,500,000	\$1,000,000
5900046	English Language Learners	\$17,916,047	\$18,484,481	\$568,434
5900046	Enhanced Salary	\$0	\$15,000,000	\$15,000,000
5900046	Enhanced Student Achievement Funding	\$235,364,476	\$241,186,503	\$5,822,027
5900046	Enhanced Transportation Funding	\$5,000,000	\$6,000,000	\$1,000,000
5900046	Prof Development Fund	\$33,175,911	\$35,175,911	\$2,000,000
5900046	Special Ed-Catastrophic	\$13,020,000	\$13,500,000	\$480,000
5900046	State Foundation Funding	\$2,119,976,293	\$2,136,100,941	\$16,124,648
5900046	Teacher Retirement Matching	\$11,870,520	\$13,804,003	\$1,933,483
Total		\$2,484,069,823	\$2,550,628,170	\$66,558,347

- Additional Public School Employee Ins. - Increase by \$20 Million by recommendation of the ATRS Board
- Alternative Learning – Increased to provide for projected growth.
- Computer Science Initiative - Increased by Governor's recommendation for program growth.
- English Language Learners – Increased per the 2020 Adequacy Study.
- Enhanced Salary - Increased by the 2020 Adequacy Study to provide additional aid to school districts to raise the average teacher salary.
- Enhanced Student Achievement Funding - Increased for to provide for 2020 Adequacy Study Recommendations.
- Enhanced Transportation Funding - Increased by \$1 Million to provide for 2020 Adequacy Study Recommendations.
- Professional Development Fund - Increased for Professional Learning Communities as recommended in the 2020 Educational Adequacy Study.

- Special Education - Catastrophic Funding - Increased to provide for increased need in the program after recent rule changes.
- State Foundation Funding – Increased per the 2020 adequacy study and to provide for anticipated growth.
- Teacher Retirement Matching – Increased to accommodate growth projections and anticipated rate increases.

POSITIONS

Total Authorized Positions FY2021: 56

Total Authorized Positions FY2020: 56

Increase / (Decrease): 0

Extra Help Positions FY2020:0

SPECIAL LANGUAGE REVISIONS

Educator Compensation Reform Program - Revised to remove a sentence of language providing for a one-time transfer of \$60 Million from Educational Adequacy Fund to the Public School Fund. This transfer has occurred and the language is no longer necessary.

NEW Language - Code Amendment - Added to provide for a Code Amendment to Arkansas Code 6-51-303 to allow school districts to use tax revenues to provide operations costs for Vocational Ed Centers.