

**0519 - EDUCATION - ARKANSAS STATE LIBRARY  
FISCAL YEAR 2022  
ALC/JBC RECOMMENDATION**

The Arkansas State Library serves as a resource for state government, for public libraries and for all Arkansas citizens, and offers services with an overall mission to provide all Arkansans with access to information.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
054	Library-State Operations	\$3,256,877	\$3,737,823	\$3,608,249
055	Library-Federal Operations	\$1,764,718	\$3,187,416	\$3,201,207
083	Aid to Public Library	\$5,463,277	\$5,700,000	\$5,700,000
1XV	Grants Administration - Cash in Treasury	\$31,099	\$373,000	\$373,000
858	State Library-Revolving	\$106	\$6,622	\$6,622
<b>Total</b>		<b>\$10,726,077</b>	<b>\$13,004,861</b>	<b>\$12,889,078</b>

**FUNDING SOURCES**

Funding Sources		2019-2020 Actual	%
Fund Balance	4000005	\$364,632	3.22
General Revenue	4000010	\$3,281,802	29.02
Federal Revenue	4000020	\$1,974,718	17.46
Cash Fund	4000045	\$46,824	0.41
M & R Sales	4000340	\$29	0.00
St Library Public School Fund	4000475	\$5,641,919	49.88
<b>Total Funds</b>		<b>\$11,309,924</b>	<b>100.00</b>
<b>Excess Appropriation/(Funding)</b>		<b>(\$583,847)</b>	
<b>Grand Total</b>		<b>\$10,726,077</b>	

**CHANGE LEVEL REQUESTS**

**Library-State Operations (Appropriation 054)**

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,775,424	\$1,667,441	(\$107,983)
5010003	Personal Services Matching	\$600,987	\$583,046	(\$17,941)
5020002	Operating Expenses	\$1,128,409	\$1,125,091	(\$3,318)
5050009	Conference & Travel Expenses	\$7,760	\$7,428	(\$332)
<b>Total</b>		<b>\$3,512,580</b>	<b>\$3,383,006</b>	<b>(\$129,574)</b>

## Change Levels:

- Regular Salaries and Matching due the transfer of two positions to the ADE Shared Services Appropriation
- Transfer of Operating Expenses and Conference and Travel also to Shared Services for overhead operational costs

## Library-Federal Operations (Appropriation 055)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$451,571	\$457,758	\$6,187
5010003	Personal Services Matching	\$175,820	\$183,424	\$7,604
5020002	Operating Expenses	\$2,453,239	\$2,357,700	(\$95,539)
5050009	Conference & Travel Expenses	\$42,161	\$137,700	\$95,539
<b>Total</b>		<b>\$3,122,791</b>	<b>\$3,136,582</b>	<b>\$13,791</b>

## Change Levels:

- Reallocation of \$95,539 from Operating Expenses to Conference and Travel to provide for the correct classification for in-state conference hosting expenses.
- Marginal Increases is Salaries and Matching due to normal biennial adjustments for existing positions.

## POSITIONS

Total Authorized Positions FY2022: 50

Total Authorized Positions FY2021: 52

Increase / (Decrease): (2)

Extra Help Positions FY2022:12

## SPECIAL LANGUAGE REVISIONS

No Changes Requested.