

**0561 - EDUCATION - DIVISION OF PUBLIC SCHOOL ACADEMIC FACILITIES
AND TRANSPORTATION
FISCAL YEAR 2022
ALC/JBC RECOMMENDATION**

The Division of Public School Academic Facilities and Transportation is responsible for administering programs of state financial participation in support of local academic facilities, assisting all school districts with general academic facilities support, providing oversight of construction, repair and maintenance of both academic and non-academic facilities on public school campuses in Arkansas, and administering and conducting school bus safety inspections and driver training programs.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
2WB	Public School Academic Facilities	\$2,302,229	\$2,622,158	\$2,685,484
2ZP	Academic Facilities Partnership	\$105,281,931	\$215,340,489	\$215,340,489
Total		\$107,584,160	\$217,962,647	\$218,025,973

FUNDING SOURCES

Funding Sources		2019-2020 Actual	%
Fund Balance	4000005	\$202,778,207	76.54
Performance Fund	4000055	\$0	0.00
Div of Acad Fac & Trnsp Fund	4000193	\$2,302,229	0.87
Educ Fac Partnership Fund	4000217	\$41,828,951	15.79
Other	4000370	\$64,960	0.02
Trnfr frm DOE Pub School Fund	4000525	\$17,940,512	6.77
Total Funds		\$264,914,859	100.00
Excess Appropriation/(Funding)		(\$157,330,699)	
Grand Total		\$107,584,160	

CHANGE LEVEL REQUESTS

Public School Academic Facilities (Appropriation 2WB)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,572,509	\$1,608,478	\$35,969
5010003	Personal Services Matching	\$505,688	\$533,045	\$27,357
Total		\$2,078,197	\$2,141,523	\$63,326

- Change Level Requests are due to position bonuses and changes in matching rates.

POSITIONS

Total Authorized Positions FY2022: 31

Total Authorized Positions FY2021: 31

Increase / (Decrease): 0

Extra Help Positions FY2022:5

SPECIAL LANGUAGE REVISIONS

No Changes Requested.