

0645 – HEALTH DEPARTMENT - LICENSING AND REGULATION BOARDS
FISCAL YEAR 2022
ALC/JBC RECOMMENDATION

The Arkansas Department of Health (ADH) is the state agency charged with the responsibility of protecting and improving the health of the people of Arkansas by: assessment of health status and needs, leadership for the development of public health policy and plans, promotion of community-based system of preventive and primary health care, enforcement of regulations for environmental health protection and assurance of quality health care, and provision of quality health services. It is funded with federal funds, general revenue, third party reimbursements, fund balances, special revenues derived from fees and fines, Tobacco Settlement funds and other various revenues. The Department is also responsible for administering the Office of Health Information Technology, the state's Trauma System, and the Tobacco Prevention and Cessation Program. **Per Act 910 of 2019 (the Transformation and Efficiencies Act), 19 medically related Boards and Commissions were transferred to the Department of Health**

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
Z70	Board of Acupuncture - Treasury Cash	\$4,211	\$11,000	\$11,000
85U	Alcoholism & Drug Abuse Counselors Board - Treasury Cash	\$22,756	\$31,966	\$31,966
97K	St. Board of Athletic Training - Treasury Cash - Operations	\$7,843	\$20,517	\$20,517
85F	St. Board. of Chiropractic Examiners - Operations	\$130,317	\$187,977	\$189,987
U80	Ark. State Board of Dental Examiners - Cash in State Treasury	\$277,081	\$416,589	\$417,513
4KR	Ark. Dietetics Licensing Board - Operations	\$34,249	\$38,855	\$39,524
2KN	Dispensing Opticians	\$32,443	\$48,881	\$50,442
1GE	Ark. Board of Examiners in Counseling - Operations	\$389,615	\$424,705	\$432,352
Y92	Ark. Board of Hearing Instrument Dispensers - Cash in Treasury - Operations	\$24,239	\$50,678	\$50,678
A23	Ark. State Medical Board - Operations	\$3,140,218	\$3,785,548	\$3,814,706
286	Ark. State Board of Nursing - Operations	\$2,786,778	3,256,281	3,282,385
58J	Ark. State Board of Nursing - Scholar Loans	\$0	\$17,000	\$16,325
56K	Ark. State Board of Nursing – Background Check Fee	\$0	\$242,632	\$0
2MA	Ark. State Board. of Nursing - Nursing Education Workshops	\$44,400	\$50,000	\$50,000
V35	Ark. State Board of Nursing - Arkansas Center for Nursing Grant	\$124,813	\$173,000	\$173,000
Z66	State Board of Optometry – Cash in Treasury	\$166,335	\$177,294	\$182,301
860	Ark. State Board of Pharmacy - Treasury	\$1,680,795	\$1,948,124	\$1,983,665
V34	Ark. State Board of Pharmacy - Pharmacy Student Loans & Scholarships	\$75,000	\$75,000	\$75,000
Z75	Ark. State Board of Physical Therapy - Operations	\$182,811	\$225,841	\$230,391

X11	Ark. Board of Podiatric Medicine - Treasury	\$2,017	\$6,240	\$6,240
M82	Ark. Psychology Board – Treasury Cash Operations	\$178,223	\$183,817	\$211,673
2KZ	Arkansas Social Work Licensing Board	\$162,622	\$190,017	\$195,619
97J	Bd. of Examiners in Speech-Language Pathology and Audiology - Operations	\$76,436	\$143,548	\$143,856
096	Arkansas Spinal Cord Commission - State Operations	\$2,100,443	\$2,859,807	\$2,904,378
187	Arkansas Spinal Cord Commission - Federal Operations	\$884	\$28,000	\$28,000
864	Arkansas Spinal Cord Commission – Cash Operations	\$3,778	\$50,000	\$50,000
Total				

FUNDING SOURCES

Funding Sources		2019-2020 Actual	%
Fund Balance	4000005	\$26,727,276	63.9
General Revenue	4000010	\$2,001,581	4.78
Federal Revenue	4000020	\$99,746	0.23
Special Revenue	4000030	\$3,886,838	9.30
Cash Fund	4000045	\$9,113,509	21.8
Interest	4000300	\$4,573	0.01
Total		\$41,833,523	100.00

CHANGE LEVEL REQUESTS

Chiropractic Examiners - Operations (Appropriation 85F)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$82,734	\$83,793	\$1,059
5010003	Personal Services Matching	\$30,071	\$31,022	\$951
Total		\$112,805	\$114,815	\$2,010

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit etc. adjustments

Dental Examiners-Cash in State Treasury (Appropriation U80)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$56,441	\$57,365	\$924
Total		\$56,441	\$57,365	\$924

- Increase in Personal Services Matching due to adjustments made during FY2020-2021

Dietetics Licensing Operations (Appropriation 4KR)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$23,416	\$23,684	\$268
5010003	Personal Services Matching	\$10,439	\$10,840	\$401
Total		\$38,855	\$34,524	\$669

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit etc. adjustments

Dispensing Opticians (Appropriation 2KN)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$15,397	\$16,383	\$986
5010003	Personal Services Matching	\$8,184	\$8,759	\$575
Total		\$23,581	\$25,142	\$1,561

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit etc. adjustments

Examiners in Counseling (Appropriation 1GE)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$69,705	\$77,356	\$7,647
Total		\$69,705	\$77,356	\$7,647

- Increase in Personal Services due to adjustments made during FY2020-2021

St Medical-Operations (Appropriation A23)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,644,779	\$1,657,675	\$12,896
5010003	Personal Services Matching	\$581,651	\$597,913	\$16,262
5020002	Operating Expenses	\$1,331,118	\$1,431,118	\$100,000
5060010	Professional Fees	\$111,000	\$25,000	(\$86,000)
5120011	Capital Outlay	\$66,000	\$52,000	(\$14,000)
Total		\$3,734,548	\$3,763,706	\$29,158

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit etc. adjustments
- Increase in Operating Expenses to process the increased number of medical licenses and pay for software licenses.
- Decrease in Professional Fees due to discontinuation of one legal contract for representation of the agency which is now available through the Office of the Attorney General.
- Decrease in Capital Outlay to align appropriation with expenditures for new IT hardware and software equipment.

Board of Nursing-Operations (Appropriation 286)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,611,435	\$1,627,484	\$16,049
5010003	Personal Services Matching	\$519,484	\$532,539	\$13,055
5120011	Capital Outlay	\$33,000	\$30,000	(\$3,000)
Total		\$2,163,919	\$2,190,023	\$26,104

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit etc. adjustments
- Decrease in Capital Outlay to align appropriation with expenditures for replacement of aging printers and scanners.

Nursing Education Workshops (Appropriation 2MA)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$15,000	\$14,325	(\$675)
Total		\$15,000	\$14,325	(\$675)

- Decrease in Operating Expenses due to reduction of on-site workshop due to COVID.

Background Check fee (Appropriation 56K)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$242,632	\$0	(\$242,632)
Total		\$242,632	\$0	(\$242,632)

- Decrease in Operating Expenses due to discontinuation of services provided by Information Network of Arkansas (INA).

Board of Optometry - Cash in Treasury (Appropriation Z66)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$82,061	\$85,604	\$3,543
5010003	Personal Services Matching	\$28,233	\$29,697	\$1,464
Total		\$110,294	\$115,301	\$5,007

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit etc. adjustments

Pharmacy Board-Treasury (Appropriation 860)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,032,692	\$1,060,920	\$28,128
5010003	Personal Services Matching	\$291,227	\$298,640	\$7,413
Total		\$1,324,019	\$1,359,560	\$35,541

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit etc. adjustments

Physical Therapy - Cash Operations (Appropriation B47)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$95,683	\$98,865	\$3,182
5010003	Personal Services Matching	\$31,835	\$33,203	\$1,368
Total		\$127,518	\$132,068	\$4,550

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit etc. adjustments

Psychology Board – Treasury Cash Operations (Appropriation M82)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$67,024	\$88,597	\$21,573
5010003	Personal Services Matching	\$27,526	\$33,809	\$6,283
Total		\$94,550	\$122,406	\$27,856

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit etc. adjustments

Social Work Licensing (Appropriation 2KZ)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$97,018	\$101,054	\$4,036
5010003	Personal Services Matching	\$31,499	\$33,065	\$1,566
Total		\$128,517	\$134,119	\$5,602

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit etc. adjustments

Speech-Language Pathology & Audiology - Treasury Cash (Appropriation 97J)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$17,773	\$18,081	\$308
Total		\$17,773	\$18,081	\$308

- Increase in Personal Services due to adjustments made during FY2020-2021

Spinal Cord Commission - State Operations (Appropriation 096)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,144,407	\$1,188,987	\$44,571
Total		\$1,144,407	\$1,188,987	\$44,571

- Increase in Regular Salaries due to salary adjustments made during FY2020-2021

POSITIONS

Total Authorized Positions FY2022: 129

Total Authorized Positions FY2021: 129

Increase / (Decrease): 0

Extra Help Positions FY2022: 14

SPECIAL LANGUAGE REVISIONS

No Changes.