

**0665 – DEPARTMENT OF HEALTH - HEALTH SERVICES PERMIT AGENCY
FISCAL YEAR 2022
ALC/JBC RECOMMENDATION**

The Department of Health - Health Services Permit Agency reviews applications for permits of approval for nursing homes and similar care facilities. It is funded with general revenue, fund balances and fees from certificate of need applications as authorized by Arkansas Code § 20-8-108.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
844	Health Services Permit Agency-State	\$444,612	\$507,540	\$517,909
Total		\$444,612	\$507,540	\$517,909

FUNDING SOURCES

Funding Sources		2019-2020 Actual	%
Fund Balance	4000005	\$3,385	0.71
General Revenue	4000010	\$401,935	84.47
Special Revenue	4000030	\$66,048	13.88
Performance Fund	4000055	\$4,468	0.94
Total Funds		\$475,836	100.00
Excess Appropriation/(Funding)		(\$31,224)	
Grand Total		\$444,612	

CHANGE LEVEL REQUESTS

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$320,531	\$327,484	\$6,953
5010003	Personal Services Matching	\$108,633	\$112,049	\$3,416
Total		\$429,164	\$439,533	\$10,369

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit, etc. adjustments.

POSITIONS

Total Authorized Positions FY2022: 5

Total Authorized Positions FY2021: 5

Increase / (Decrease): 0

Extra Help Positions FY2022: 0

SPECIAL LANGUAGE REVISIONS

None.