

**0675 - Black River Technical College  
Fiscal Year 2022  
ALC/JBC Recommendation**

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Black River Technical College is a two year institution of higher education located in Pocahontas, Arkansas. The institution states its mission as “Blending tradition, technology, and innovation to educate today’s diverse students for tomorrow’s changing world.”

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
CWR	State Treasury – BRTC	\$8,179,859	\$8,370,940	\$8,249,324
219	Cash Funds - BRTC	\$5,191,579	\$42,924,800	\$42,924,800
<b>Total</b>		\$13,371,438	\$51,295,740	\$51,714,124

**FUNDING SOURCES**

Funding Sources	2019-2020 Actual	%
General Revenue	6,052,381	44.4
Workforce 2000	2,245,209	16.5
Cash Funds	4,407,354	32.3
Federal Funds	784,225	5.8
Other Funds	136,222	1.0
<b>Total Funds</b>	\$13,625,391	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$6,125,731	\$6,004,115	(\$121,616)
<b>Total</b>			(\$121,616)

- The changes are reflective of the productivity funding model recommendation.

**POSITIONS**

Total Requested Positions FY2022: 254

Total Authorized Positions FY2021: 254

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2022: 75

**SPECIAL LANGUAGE REVISIONS**

No changes.