

**0685 - Arkansas State University Three Rivers
Fiscal Year 2022
ALC/JBC Recommendation**

Arkansas State University Three Rivers is a two year institution of higher education located in Malvern, Arkansas. The institution states that its mission is to “continually identify and address the changing learning needs of the communities it serves.”

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
CWG	State Treasury	\$4,565,764	\$4,719,808	\$4,655,182
212	Cash Funds	\$5,872,458	\$7,923,485	\$10,067,962
Total		\$10,438,222	\$12,643,293	\$14,723,144

FUNDING SOURCES

Funding Sources	2019-2020	%
General Revenue	\$3,523,733	33.3
Workforce 2000	\$1,156,386	10.9
Cash funds	\$4,095,157	38.7
Federal funds	\$1,777,301	16.8
Other funds	\$34,100	0.3
Total Funds	\$10,586,677	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Operating Expenses	\$1,094,808	\$1,030,182	(\$64,626)
Total			(\$64,626)

- This change is reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$2,657,988	\$3,557,988	\$900,000
Personal Services Matching	\$1,090,890	\$1,315,890	\$225,000
Operating Expenses	\$1,792,439	\$2,292,439	\$500,000
Conference Fees & Travel	\$120,523	\$130,000	\$9,477
Capital Improvements	\$500,000	\$1,000,000	\$500,000
Promotional Items	\$10,000	\$20,000	\$10,000

Total	\$2,144,477
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POSITIONS

Total Requested Positions FY2022: 235

Total Authorized Positions FY2021: 225

Increase / (Decrease): 10

Total Requested Extra Help Positions FY2022: 60

SPECIAL LANGUAGE REVISIONS

Change Henderson State University and College of the Ouachitas Cooperative Agreement. The language detailing the cooperative agreement between the College of the Ouachitas and Henderson State University was not requested, as they are now both under the auspice of the Arkansas State System.