

**0689 - University of Arkansas Community College at Morrilton
Fiscal Year 2022
ALC/JBC Recommendation**

The University of Arkansas Community College at Morrilton is a two year institution of higher education located in Morrilton, Arkansas. It states that its mission is to be “committed to excellence in learning and personal enrichment.”

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
CTJ	State Treasury – UACCM	\$6,102,622	\$6,794,239	\$6,774,386
289	Cash Funds - UACCM	\$9,445,224	\$29,000,000	\$29,000,000
Total		\$15,547,846	\$35,794,239	\$35,774,386

FUNDING SOURCES

Funding Sources	2019-2020	%
General Revenue	\$4,985,709	32.7
Work Force 2000	\$1,291,186	8.5
Cash funds	\$8,249,227	54.1
Federal funds	\$676,822	4.5
Other funds	\$34,917	0.2
Total Funds	\$15,237,861	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$5,503,053	\$5,483,200	\$19,853
Total			\$19,853

- The changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2022: 291

Total Authorized Positions FY2021: 292

Increase / (Decrease): (1)

Total Requested Extra Help Positions FY2022: 110

SPECIAL LANGUAGE REVISIONS

No changes.