

**0691 - Southeast Arkansas College  
Fiscal Year 2022  
ALC/JBC Recommendation**

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Southeast Arkansas College is a two year institution of higher education located in Pine Bluff, Arkansas. The institution states that its mission is “to provide comprehensive community college education and services, with an emphasis on technical education and workforce development for the citizens of Jefferson, Cleveland, Desha, Drew, Grant and Lincoln counties.”

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
CTT	State Treasury – SEAC	\$7,375,885	\$7,621,361	\$7,509,228
291	Cash Funds - SEAC	\$3,653,259	\$34,700,000	\$34,700,000
<b>Total</b>		\$11,029,144	\$42,321,361	\$42,209,228

**FUNDING SOURCES**

Funding Sources	2019-2020	%
General Revenue	\$5,580,430	49.6
Work Force 2000	\$1,975,199	17.5
Cash funds	\$3,501,992	31.1
Federal funds	\$151,267	1.3
Other funds	\$54,003	0.5
<b>Total Funds</b>	\$11,262,891	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Operating Expenses	\$171,361	\$59,228	(\$112,133)
<b>Total</b>			(\$112,133)

- These changes are reflective of the productivity funding model recommendation.

**POSITIONS**

Total Requested Positions FY2022: 362

Total Authorized Positions FY2021: 362

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2022: 200

**SPECIAL LANGUAGE REVISIONS**

No changes.