

**0693 - University of Arkansas Pulaski Technical College  
Fiscal Year 2022  
ALC/JBC Recommendation**

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The University of Arkansas Pulaski Technical College is a two year institution of higher education located in North Little Rock, Arkansas. It states that its mission is “to provide access to high quality education that promotes student learning, enable individuals to develop to their fullest potential and support the economic development of the state.”

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
CTP	State Treasury – UA-PTC	\$16,772,070	\$17,375,745	\$17,074,615
293	Cash Funds - UA-PTC	\$22,324,223	\$56,135,000	\$56,135,000
<b>Total</b>		\$39,096,293	\$73,510,745	\$73,209,615

**FUNDING SOURCES**

Funding Sources	2019-2020	%
General Revenue	\$14,986,063	37.7
Work Force 2000	\$2,273,772	5.7
Cash funds	\$20,608,681	51.9
Federal funds	\$1,715,542	4.3
Other funds	\$145,023	0.4
<b>Total Funds</b>	\$39,729,081	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$17,375,745	\$16,000,000	(\$1,375,745)
Personal Services Matching	\$0	\$1,074,615	\$1,074,615
<b>Total</b>			(\$301,130)

- The change is reflective of the productivity funding model recommendation.

**POSITIONS**

Total Requested Positions FY2022: 898

Total Authorized Positions FY2021: 894

Increase / (Decrease): 4

Total Requested Extra Help Positions FY2022: 400

**SPECIAL LANGUAGE REVISIONS**

No changes.