

**DHS – Division of Provider Services and Quality Assurance (0751)
FY2022**

ALC/JBC Recommendation

The Division of Provider Services and Quality Assurance is responsible for providing services to Medicaid providers including the centralizing of licensure, certification, survey, and inspection processes for providers who service multiple Medicaid populations. It is organized into three distinct units: Community Services Licensure and Certification; Quality Assurance, Provider Engagement and Workforce Assessment; and Long Term Care.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
642^	Medicaid Tobacco Settlement Program	\$960,677	\$1,118,653	\$1,162,716
896	DHS–Admin Paying Account	\$15,663,702	\$18,622,920	\$18,913,518
898	DHS-Grants Paying Account	\$153,971	\$400,000	\$400,000
Total		\$16,778,350	\$20,141,573	\$20,476,234

^This appropriation is included in the Medicaid Tobacco Settlement Program appropriation bill (HB1087).

FUNDING SOURCES

Funding Sources		2019-2020 Actual	%
General Revenue	4000010	\$4,957,566	29.55
Federal Revenue	4000020	\$10,146,494	60.47
Tobacco Settlement	4000495	\$480,339	2.86
Various Program Support	4000730	\$1,193,951	7.12
Total Funds		\$16,778,350	100.00
Excess Appropriation/(Funding)		\$0	
Grand Total		\$16,778,350	

CHANGE LEVEL REQUESTS

**^Provider Services and Quality Assurance – Medicaid Tobacco Settlement Program
(Appropriation 642)**

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$744,576	\$772,370	\$27,794
5010003	Personal Services Matching	\$275,479	\$291,748	\$16,269
Total		\$1,020,055	\$1,064,118	\$44,063

- Regular Salaries and Personal Services Matching increases are for continuation of salary adjustments made in the current biennium.

^ This appropriation is included in the Medicaid Tobacco Settlement Program appropriation bill (HB1087).

Provider Services and Quality Assurance –Administrative Paying (Appropriation 896)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$10,731,902	\$10,884,950	\$153,048
5010003	Personal Services Matching	\$3,516,800	\$3,654,350	\$137,550
Total		\$14,248,702	\$14,539,300	\$290,598

- Regular Salaries and Personal Services Matching increases are for continuation of salary adjustments made in the current biennium.

POSITIONS^

Total Authorized Positions FY2022: 216

Total Authorized Positions FY2021: 217

Increase / (Decrease): (1)

Extra Help Positions FY2022: 8

^ Includes twenty (20) positions included in the Medicaid Tobacco Settlement Program appropriation bill (HB1087).

SPECIAL LANGUAGE REVISIONS

No changes requested.