

**0930 – DEPARTMENT OF ENERGY AND ENVIRONMENT
DIVISION OF ENVIRONMENTAL QUALITY
FISCAL YEAR 2022
ALC/JBC RECOMMENDATION**

The Arkansas Department of Environmental Quality is responsible for implementing the state’s environmental laws and regulations as established by the legislature and the Arkansas Pollution Control and Ecology Commission.

TOTAL APPROPRIATION

Appropriation	2019-2020	2020-2021	2021-2022
	Actual	Authorized	Legislative
38 Appropriation Sections including Shared Services			
Total	\$82,111,052	\$177,187,657	\$169,626,265

FUNDING SOURCES

Funding Sources		2019-2020 Actual	%
Fund Balance	4000005	\$89,672,054	50.35
General Revenue	4000010	\$3,480,463	1.95
Federal Revenue	4000020	\$44,730,918	25.11
Special Revenue	4000030	\$17,349,631	9.74
Fees	4000245	\$20,643,768	11.59
Other	4000300	\$2,244,186	1.26
Total Funds		\$178,110,012	100.00
Excess Appropriation/(Funding)		(\$96,177,536)	
Grand Total		\$81,932,476	

CHANGE LEVEL REQUESTS

Dept of Energy and Environment (Appropriation Z41)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$139,800	\$6,195,032	\$6,055,232
5010003	Personal Services Matching	\$34,680	\$2,009,069	\$1,974,389
Total		\$174,480	\$8,204,101	\$8,029,621

- **Regular Salaries and Personal Services Matching** increased due to position transfers to Shared Services

ADEQ - State Operations (Appropriation 2TP)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,795,961	\$1,746,099	(\$2,049,862)
5010003	Personal Services Matching	\$1,231,522	\$587,068	(\$644,454)
Total		\$5,027,483	\$2,333,167	(\$2,694,316)

- **Regular Salaries** and **Personal Services Matching** decreased due to position transfers to Shared Services

ADEQ - Federal Operations (Appropriation 2TQ)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$4,414,181	\$3,582,612	(\$831,569)
5010003	Personal Services Matching	\$1,483,046	\$1,246,953	(\$236,093)
Total		\$5,897,227	\$4,829,565	(\$1,067,662)

- **Regular Salaries** and **Personal Services Matching** decreased due to position transfers to Shared Services

Waste Water Licensing (Appropriation 2TR)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$59,868	\$62,742	\$2,874
5010003	Personal Services Matching	\$20,157	\$21,489	\$1,332
Total		\$80,025	\$84,231	\$4,206

- **Regular Salaries** and **Personal Services Matching** adjustments made in the current biennium are requested to continue into the next biennium

Hazardous Waste Permit Program (Appropriation 2TT)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$922,042	\$734,366	(\$187,676)
5010003	Personal Services Matching	\$302,433	\$248,409	(\$54,024)
Total		\$1,224,475	\$982,775	(\$241,700)

- **Regular Salaries** and **Personal Services Matching** decreased due to position transfers to Shared Services

Fee Administration (Appropriation 2TX)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$8,436,419	\$7,146,722	(\$1,289,697)
5010003	Personal Services Matching	\$2,811,490	\$2,452,615	(\$358,875)
5100004	Grants and Aid	\$0	\$363,000	\$363,000
5120011	Capital Outlay	\$1,170,000	\$1,050,000	(\$120,000)
Total		\$12,417,909	\$11,012,337	(\$1,405,572)

- **Regular Salaries** and **Personal Services Matching** decreased due to position transfers to Shared Services
- **Grants and Aid** increased to provide matching funds for Diesel Emission Reduction Act grant awards
- **Capital Outlay** decreased and is used for repayment of Series 12 ADFA bonds towards its building

Hazardous Waste Cleanup (Appropriation 2TZ)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$36,970	\$37,993	\$1,023
5900043	Contractual Services	\$26,194,000	\$6,194,000	(\$20,000,000)
Total		\$26,230,970	\$6,231,993	(\$19,998,977)

- **Personal Services Matching** adjustment in current biennium requested to continue into the next biennium
- **Contractual Services** decreased to restore appropriation to its previous level. \$20 million was added in FY19 to address the Bella Vista site cleanup. The appropriation is no longer needed

Asbestos Control Program (Appropriation 2UB)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$244,742	\$225,718	(\$19,024)
5010003	Personal Services Matching	\$87,114	\$85,037	(\$2,077)
Total		\$331,856	\$310,755	(\$21,101)

- **Regular Salaries** and **Personal Services Matching** decreased due to position transfers to Shared Services

Solid Waste Mgmt/Recycling Prog (Appropriation 2UC)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$793,794	\$648,568	(\$145,226)
5010003	Personal Services Matching	\$267,502	\$225,500	(\$42,002)
Total		\$1,061,296	\$874,068	(\$187,228)

- **Regular Salaries** and **Personal Services Matching** decreased due to position transfers to Shared Services

Reg. Substance Storage Tank (Appropriation 2UD)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$730,583	\$731,609	\$1,026
5010003	Personal Services Matching	\$257,533	\$262,411	\$4,878
Total		\$988,116	\$994,020	\$5,904

- **Regular Salaries and Personal Services Matching** adjustment in current biennium requested to continue into the next biennium

Petroleum Storage Tank Trust (Appropriation 2UE)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$304,682	\$264,342	(\$40,340)
5010003	Personal Services Matching	\$97,638	\$94,355	(\$3,283)
Total		\$402,320	\$358,697	(\$43,623)

- **Regular Salaries and Personal Services Matching** decreased due to position transfers to Shared Services

Landfill Post Closure Program (Appropriation 2UG)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$211,525	\$213,630	\$2,105
5010003	Personal Services Matching	\$68,937	\$71,419	\$2,482
Total		\$280,462	\$285,049	\$4,587

- **Regular Salaries and Personal Services Matching** adjustment in current biennium requested to continue into the next biennium

PCE Comm Admn Hearing Officer (Appropriation 344)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$155,058	\$164,847	\$9,789
5010003	Personal Services Matching	\$44,396	\$47,777	\$3,381
Total		\$199,454	\$212,624	\$13,170

- **Regular Salaries and Personal Services Matching** adjustment in current biennium requested to continue into the next biennium

Energy Efficiency Arkansas (Appropriation V86)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$102,647	\$103,871	\$1,224
5010003	Personal Services Matching	\$33,751	\$35,946	\$2,195
Total		\$136,398	\$139,817	\$3,419

- **Regular Salaries and Personal Services Matching** adjustment in current biennium requested to continue into the next biennium

Alternative Fuels Vehicles Program (Appropriation V88)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$0	\$435,000	\$435,000
Total		\$0	\$435,000	\$435,000

- New program is created to establish a statewide network of alternative fuel filling stations and to offer rebates for converting vehicles for clean burning fuel

Energy Performance Contracts (Appropriation v89)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$0	\$25,000	\$25,000
5060010	Professional Fees	\$0	\$300,000	\$300,000
Total		\$0	\$325,000	\$325,000

- New program is created to execute energy performance contracts and assure agencies receive contracted savings

State Operations (Appropriation V90)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$131,472	\$170,799	\$39,327
5010003	Personal Services Matching	\$38,734	\$50,630	\$11,896
Total		\$170,206	\$221,429	\$51,223

- **Regular Salaries and Personal Services Matching** adjustment in current biennium requested to continue into the next biennium

State Energy Plan - Federal (Appropriation V91)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$167,232	\$226,898	\$59,666
5010003	Personal Services Matching	\$55,364	\$75,447	\$20,083
Total		\$222,596	\$302,345	\$79,749

- **Regular Salaries and Personal Services Matching** adjustment in current biennium requested to continue into the next biennium

Federal Operations (Appropriation V92)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$383,637	\$411,270	\$27,633
5010003	Personal Services Matching	\$137,916	\$148,281	\$10,365
5100004	Grants and Aid	\$28,000,000	\$37,108,910	\$9,108,910
Total		\$28,521,553	\$37,668,461	\$9,146,908

- **Regular Salaries and Personal Services Matching** adjustment in current biennium requested to continue into the next biennium
- **Grants and Aid** increased due to an increased federal award for the Low Income Home Energy Assistance Program

POSITIONS

Total Authorized Positions FY2022: 443

Total Authorized Positions FY2020: 424

Increase / (Decrease): 0

(Positions transferred from various divisions to the Department of Energy and Environment Shared Services Section)

Extra Help Positions FY2022: 70

SPECIAL LANGUAGE REVISIONS

Landfill Post-Closure Clean Up Restrictions. Language revised to remove requirement of the commission to "prioritize and authorize" expenses over \$50,000

Landfill Post-Closure Trust Fund. Language revised to remove "closure" expenses and limits expenses to "post-closure" costs