

**9909 – Department of Inspector General
FY2022**

ALC/JBC Recommendation

The Department of Inspector General was created by Act 910 of 2019. It houses the Office of Medicaid Inspector General, the Arkansas Fair Housing Commission, and the Internal Audit functions of the state (formerly part of the Department of Finance and Administration), along with the Shared Services for the department.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
E63	AFHC Operating	\$825,719	\$839,167	\$441,875
E64	AFHC Education Trust	\$3,041	\$170,000	\$170,000
M76	Enterprise Fraud Program	\$0	\$3,600,000	\$3,600,000
M96	OMIG – State Operations	\$929,605	\$1,295,872	\$843,571
M97	OMIG – Federal Operations	\$1,083,306	\$1,726,746	\$1,443,437
U32	OMIG – Cash Operations	\$191,962	\$250,484	\$201,568
V29	Enterprise Fraud Program – State	\$0	\$900,000	\$900,000
Z28	Internal Audit Section - Operations	\$788,809	\$873,453	\$888,144
Z45	Dept of Inspector General – Shared Services	\$163,446	\$199,181	\$1,823,392
Z68	Investigators Division	\$0	\$473,550	\$405,602
Total		\$3,985,888	\$10,328,453	\$10,717,589

FUNDING SOURCES

Funding Sources		2019-2020 Actual	%
Fund Balance	4000005	\$1,531,393	32.13
General Revenue	4000010	\$995,605	20.89
Federal Revenue	4000020	\$1,083,306	22.73
State Central Services	4000035	\$788,809	16.55
Trust Fund	4000050	\$10,927	0.23
Other	4000370	\$849	0.02
Inter-agency Fund Transfer	4000316	\$191,962	4.03
Shared Services Transfer	4000760	\$163,446	3.43
Total Funds		\$4,766,297	100%
Excess Appropriation/(Funding)		(\$780,409)	
Grand Total		\$3,985,888	

CHANGE LEVEL REQUESTS
AFHC Operating (Appropriation E63)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$326,587	\$139,073	(\$187,514)
5010003	Personal Services Matching	\$106,674	\$42,646	(\$64,028)
5020002	Operating Expenses	\$250,000	\$144,250	(\$105,750)
5060010	Professional Fees	\$57,007	\$17,007	(\$40,000)
Total		\$740,268	\$342,976	(\$397,292)

- Decreases in Regular Salaries, Personal Services Matching, Professional Fees, and \$103,500 in Operating Expenses are due to a transfer to the Shared Services appropriation (Z45).
- The remaining decrease of \$2,250 in Operating Expenses is being transferred to the Investigators Division appropriation (Z68).

OMIG - State Operations (Appropriation M96)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$851,539	\$536,332	(\$315,207)
5010003	Personal Services Matching	\$268,134	\$185,578	(\$82,556)
5020002	Operating Expenses	\$152,500	\$112,962	(\$39,538)
5050009	Conference & Travel Expenses	\$3,400	\$900	(\$2,500)
Total		\$1,288,073	\$835,772	(\$452,301)

- Decreases in Regular Salaries, Personal Services Matching, Professional Fees, and \$39,257 in Operating Expenses are due to transfers to the Shared Services appropriation (Z45).
- The remaining decrease of \$281 in Operating Expenses is being transferred to the Investigators Division appropriation (Z68).

OMIG - Federal Operations (Appropriation M97)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,151,535	\$981,223	(\$170,312)
5010003	Personal Services Matching	\$365,616	\$318,624	(\$46,992)
5020002	Operating Expenses	\$185,494	\$134,489	(\$51,005)
5050009	Conference & Travel Expenses	\$3,800	\$1,300	(\$2,500)
Total		\$1,718,945	\$1,435,636	(\$283,309)

- Decreases in Regular Salaries, Personal Services Matching, Professional Fees, and \$50,724 in Operating Expenses are due to transfers to the Shared Services appropriation (Z45).
- The remaining decrease of \$281 in Operating Expenses is being transferred to the Investigators Division appropriation (Z68).

OMIG - Cash Operations (Appropriation U32)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$170,945	\$136,226	(\$34,719)
5010003	Personal Services Matching	\$54,954	\$41,787	(\$13,167)
5020002	Operating Expenses	\$16,675	\$15,645	(\$1,030)
Total		\$242,574	\$193,658	(\$48,916)

- Decreases in Regular Salaries, Personal Services Matching, Professional Fees, and Operating Expenses are due to transfers to the Shared Services appropriation (Z45).

Internal Audit Section - Operations (Appropriation Z28)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$563,659	\$573,556	\$9,897
5010003	Personal Services Matching	\$164,752	\$169,546	\$4,794
5060010	Professional Fees	\$40,000	\$20,000	(\$20,000)
5900044	Data Processing Services	\$50,000	\$70,000	\$20,000
Total		\$818,411	\$833,102	\$14,691

- Regular Salaries and Personal Services Matching increases are a continuation of salary adjustments made in the current biennium.
- The changes in Professional Fees and Data Processing Services are due to a transfer from Professional Fees to Data Processing Services in anticipation of expected increases in software costs.

Dept of the Inspector General – Shared Services (Appropriation Z45)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$159,120	\$1,208,142	\$1,049,022
5010003	Personal Services Matching	\$40,061	\$375,739	\$335,678
5020002	Operating Expenses	\$0	\$194,511	\$194,511
5050009	Conference & Travel Expenses	\$0	\$5,000	\$5,000
5060010	Professional Fees	\$0	\$40,000	\$40,000
Total		\$199,181	\$1,823,392	\$1,624,211

- All increases are due to the transfer of positions and their associated Maintenance and Operating appropriation from other divisions within the Department.

Investigators Division (Z68)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$352,047	\$296,813	(\$55,234)
5010003	Personal Services Matching	\$121,503	\$105,977	(\$15,526)
5020002	Operating Expenses	\$0	\$2,812	\$2,812
Total		\$473,550	\$405,602	(\$67,948)

- Decreases in Regular Salaries and Personal Services Matching are due to the transfer of a positions to the Office of Medicaid Inspector General (M96 and M97).
- Increases in Operating Expenses are due to transfers of appropriation from the Fair Housing Commission and the Office of Medicaid Inspector General (E63, M96, and M97).

POSITIONS

Total Authorized Positions FY2022: 59

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Increase / (Decrease): 0

Extra Help Positions FY2022: 4

SPECIAL LANGUAGE REVISIONS

No changes requested.