

**9910 (0800) - DEPARTMENT OF LABOR AND LICENSING
FISCAL YEAR 2022
ALC/JBC RECOMMENDATION**

The mission of the Department of Labor (DOL) is to foster, promote, and develop the health, safety and welfare of the wage earners of Arkansas by providing services and enforcing laws to improve working conditions and enhance their opportunities for safe and profitable employment.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
148	State Operations	\$3,769,584	\$4,297,626	\$2,284,530
149	Boiler Inspection	\$656,744	\$832,412	\$798,759
151	Federal Programs	\$1,112,843	\$1,546,275	\$1,472,963
2CT	Board of Electrical Examiners	\$499,435	\$689,272	\$695,437
940	Wage and Hour - Cash	\$120,876	\$200,000	\$200,000
942	Seminar & Conference Expenses - Cash	\$25,331	\$37,000	\$48,000
Z46	Labor and Licensing Shared Svcs.	\$196,039	\$194,581	\$3,109,928
Total		\$6,380,852	\$7,797,166	\$8,609,617

FUNDING SOURCES

Funding Sources		2019-2020 Actual	%
Fund Balance	4000005	\$2,058,119	25.37
General Revenue	4000010	\$2,897,602	35.72
Federal Revenue	4000020	\$1,011,646	12.47
Special Revenue	4000030	\$1,167,891	14.40
Cash Fund	4000045	\$173,977	2.14
Miscellaneous Transfers	4000355	\$802,585	9.89
Shared Services Transfer	4000760	\$196,039	0.00
Total Funds		\$8,307,859	100.00
Excess Appropriation/(Funding)		(\$1,927,007)	
Grand Total		\$6,380,852	

CHANGE LEVEL REQUESTS

Dept. of Labor and Licensing Shared Services (Appropriation Z46)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$155,040	\$1,626,569	\$1,471,529
5010001	Extra Help	\$0	\$77,000	\$77,000

5010003	Personal Services Matching	\$39,541	\$506,859	\$467,318
5020002	Operating Expenses	\$0	\$884,500	\$884,500
5050009	Conference & Travel Expenses	\$0	\$15,000	\$15,000
Total		\$194,581	\$3,109,928	\$2,915,347

- Change Levels include transfers in from other appropriations within the agency for administrative costs.

State Operations (Appropriation 148)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,646,951	\$1,387,962	(\$1,258,989)
5010001	Extra Help	\$32,000	\$0	(\$32,000)
5010003	Personal Services Matching	\$888,326	\$496,219	(\$392,107)
5020002	Operating Expenses	\$684,954	\$354,954	(\$330,000)
Total		\$4,252,231	\$2,239,135	(\$2,013,096)

- Change Levels include transfers of positions and expenses to Shared Services.

Boiler Inspection (Appropriation 149)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$151,044	\$153,391	\$2,347
5020002	Operating Expenses	\$237,804	\$201,804	(\$36,000)
Total		\$388,848	\$355,195	(\$33,653)

- Change Levels include transfers of positions and expenses to Shared Services.

Federal Programs (Appropriation 151)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$880,090	\$920,430	\$40,340
5010003	Personal Services Matching	\$307,352	\$326,420	\$19,068
5020002	Operating Expenses	\$314,883	\$182,163	(\$132,720)
Total		\$1,502,325	\$1,429,013	(\$73,312)

- Change Levels include transfers of positions and expenses to Shared Services.

Board of Electrical Examiners (Appropriation 2CT)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$382,083	\$413,711	\$31,628

5010003	Personal Services Matching	\$133,021	\$143,558	\$10,537
5020002	Operating Expenses	\$167,738	\$131,738	(\$36,000)
Total		\$682,842	\$689,007	\$6,165

- Change Levels include normal salary and matching adjustments and transfers of positions and expenses to Shared Services.

Seminar & Conference Expenses - Cash (Appropriation 942)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5050009	Conference & Travel Expenses	\$35,000	\$46,000	\$11,000
Total		\$35,000	\$46,000	\$11,000

- Increase Conference and Travel to provide for increased Conference hosting costs.

POSITIONS

Total Authorized Positions FY2022: 92

Total Authorized Positions FY2021: 94

Increase / (Decrease): 2

Extra Help Positions FY2022:4

SPECIAL LANGUAGE REVISIONS

New - Expenditure and Transfer Limitations : Provides that no Board or Commission of the Division of Labor and Licensing expenditures shall exceed net collections from year to year. Additionally, deficit spending shall not warrant any board or commission to raise fees in order to provide services.