

**0009 – LEGISLATIVE AUDIT
FISCAL YEAR 2023
LEGISLATIVE RECOMMENDATION
As enacted by Act 55 of 2022**

Legislative Audit provides for the impartial auditing, independent of executive branch of government, of each office, department, institution, board, commission, and agency of the state government.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
095	Legislative Audit - Operations	\$42,040,850	\$42,043,063
Total		\$42,040,850	\$42,043,063

FUNDING SOURCES

Funding Sources		%
State Central Services	4000035	30.45
Ad Valorem Tax	4000060	65.21
Federal Audit Reimbursement	4000242	4.17
Fees	4000245	0.12
M & R Sales	4000340	0.06
		100.00

CHANGE LEVEL REQUESTS

Legislative Audit - Operations (Appropriation 095)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$28,672,808	\$28,674,608	\$1,800
5010003	Personal Services Matching	\$8,150,642	\$8,151,055	\$413
Total		\$42,040,850	\$42,043,063	\$2,213

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

POSITIONS

Total Authorized Positions FY2023: 295

Total Authorized Positions FY2022: 292

Increase / (Decrease): 3

Extra Help Positions FY2023: 0

SPECIAL LANGUAGE REVISIONS

No changes.