

0011 - BUREAU OF LEGISLATIVE RESEARCH
FISCAL YEAR 2023
LEGISLATIVE RECOMMENDATION
As enacted in Act 9 of 2022

The Bureau of Legislative Research acts as a service agency within the legislative department and its employees are employees of the Arkansas General Assembly. The Bureau also acts as the disbursing officer for the Legislature.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
015	Legislative Council - Operations	\$17,955,501	\$17,962,148
	Disbursing	\$2,033,262	\$2,033,262
Total		\$19,988,763	\$19,995,410

FUNDING SOURCES

Funding Sources		%
State Central Services	4000035	100.00
		100.00

CHANGE LEVEL REQUESTS

Legislative Council - Operations (Appropriation 015)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$10,495,773	\$10,501,173	\$5,400
5010003	Personal Services Matching	\$3,110,608	\$3,111,855	\$1,247
Total		\$17,955,501	\$17,962,148	\$6,647

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

POSITIONS

Total Authorized Positions FY2023: 134

Total Authorized Positions FY2022: 134

Increase / (Decrease): 0

Extra Help Positions FY2023: 31

SPECIAL LANGUAGE REVISIONS

Section 11 - Changed grades of Sr. Applications Programmer and Sr. Network Specialist from IT08 to IT09, changed grades of Applications Programmer II and Network Specialist II from IT07 to IT08, and changed grades of Applications Programmer and Network Specialist from IT06 to IT07.