

**0028 – OFFICE OF THE PROSECUTOR COORDINATOR
FISCAL YEAR 2023
LEGISLATIVE RECOMMENDATION
As enacted in Act 12 of 2022**

The Office of the Prosecutor Coordinator provides a broad range of technical assistance and support services for prosecuting attorneys, their duties and support staff.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
065	Law Enforcement & Prosecutorial Programs	\$70,660	\$70,660
090	Prosecutor Coordinator Oprs	\$1,217,775	\$1,219,005
X87	JRJ Loan Repayment - Federal	\$36,345	\$36,345
Total		\$1,324,780	\$1,326,010

FUNDING SOURCES

Funding Sources		%
Federal Revenue	4000020	2.92
State Central Services	4000035	94.90
State Administration of Justice	4000470	2.18
		100.00

CHANGE LEVEL REQUESTS

Prosecutor Coordinator Oprs (Appropriation 090)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$811,739	\$812,739	\$1,000
5010003	Personal Services Matching	\$251,257	\$251,487	\$230
Total		\$1,217,775	\$1,219,005	\$1,230

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

POSITIONS

Total Authorized Positions FY2023: 12

Total Authorized Positions FY2022: 12

Increase / (Decrease): 0

Extra Help Positions FY2023:0

SPECIAL LANGUAGE REVISIONS

No special language.