

**0034 –OFFICE OF THE GOVERNOR
FISCAL YEAR 2023
LEGISLATIVE RECOMMENDATION
As enacted by Act 2 of 2022**

The Governor is vested with the Executive Power of the State.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
001	Governor's Office - Operations	\$5,916,415	\$5,916,415
181	Governor's Emergency Proclamation	\$500,000	\$500,000
E75	Gov Ofc Reapport	\$583,543	\$0
Total		\$6,999,958	\$6,416,415

FUNDING SOURCES

Funding Sources		%
State Central Services	4000035	100.00
Governor's Emergency Fund	4000275	0.00
		100.00

CHANGE LEVEL REQUESTS

No Change Level Requests.

POSITIONS

Total Authorized Positions FY2023: 60

Total Authorized Positions FY2022: 61

Increase / (Decrease): (1)

Extra Help Positions FY2023:7

SPECIAL LANGUAGE REVISIONS

No changes