0053 - ATTORNEY GENERAL FISCAL YEAR 2023 LEGISLATIVE RECOMMENDATION As enacted by Act 54 of 2022

The Attorney General is charged with the responsibility of acting as the attorney for all state officials, departments, institutions and agencies.

TOTAL APPROPRIATION

| Appropriation | | 2021-2022 | 2022-2023 |
|---------------|--|--------------------|--------------|
| | | Authorized | Legislative |
| 004 | Attorney General - Administration | \$19,680,459 | \$19,684,816 |
| 188 | Medicaid Fraud - Federal | \$2,274,372 | \$2,274,621 |
| 189 | Medicaid Fraud - State | \$763 <i>,</i> 987 | \$763,987 |
| 1PF | Medicaid Fraud - Indirect Costs | \$395 <i>,</i> 000 | \$395,000 |
| 38U | Internet Crime Child | \$25 <i>,</i> 000 | \$25,000 |
| D37 | Cash Fund - Settlement Fees | \$25,000,000 | \$25,000,000 |
| D38 | Cash Funds-Settlement Fees & Restitution | \$31,000 | \$31,000 |
| U25 | Cooperative Disability Investigation Program | \$398,071 | \$398,071 |
| Total | | \$48,567,889 | \$48,572,495 |

FUNDING SOURCES

| Funding Source | % | |
|------------------------|---------|--------|
| Federal Revenue | 4000020 | 11.78 |
| State Central Services | 4000035 | 88.22 |
| Cash Fund | 4000045 | 0.00 |
| | | 100.00 |

CHANGE LEVEL REQUESTS

Attorney General - Administration (Appropriation 004)

| Commitment Item | | 2021-2022 | 2022-2023 | |
|-----------------|----------------------------|--------------|--------------|------------------|
| | | Authorized | Legislative | Change Level |
| 5010000 | Regular Salaries | \$12,652,220 | \$12,655,720 | \$3 <i>,</i> 500 |
| 5010003 | Personal Services Matching | \$3,857,743 | \$3,858,600 | \$857 |
| Total | | \$19,680,459 | \$19,684,816 | \$4,357 |

• Salaries and Matching are increased to provide for changes in matching rates and career service payments.

Medicaid Fraud - Federal (Appropriation 188)

| Commitment Item | | 2021-2022 | 2022-2023 | |
|-----------------|------------------|-------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5010000 | Regular Salaries | \$1,345,266 | \$1,345,466 | \$200 |

| 5010003 | Personal Services Matching | \$424,807 | \$424,856 | \$49 |
|---------|----------------------------|-------------|-------------|-------|
| Total | | \$2,274,372 | \$2,274,621 | \$249 |

• Salaries and Matching are increased to provide for changes in matching rates and career service payments.

POSITIONS

Total Authorized Positions FY2023: 167 Total Authorized Positions FY2022: 167 Increase / (Decrease): 0 Extra Help Positions FY2023: 8

SPECIAL LANGUAGE REVISIONS

No changes.