

**0063 – SECRETARY OF STATE
FISCAL YEAR 2023
LEGISLATIVE RECOMMENDATION
As enacted by Act 138 of 2022**

The primary responsibilities of the Secretary of State are to maintain official records of the State of Arkansas as authorized and required by law, being legal custodian of the State Capitol and Chief Election Officer.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
003	Secretary of State Operations	\$21,177,519	\$21,177,519
1NK	HAVA Title 2	\$5,500,000	\$5,500,000
2MJ	Cap Grnds Monument Perserv	\$77,456	\$77,456
378	Corporate Filing & Refund	\$550,000	\$550,000
833	Arkansas State Capitol Building & Grounds Restoration - Cash	\$25,000	\$25,000
B97	Admin/Maintenance	\$375,000	\$375,000
D46	Gift Shop and 500 Grill	\$490,000	\$490,000
E91	Electronic Filing System - Cash	\$1,500,000	\$1,500,000
F02	CVS Grant	\$10,000,000	\$10,000,000
F89	Arkansas Video Service Act	\$25,000	\$25,000
X69	National Statuary Hall Collection Trust	\$750,000	\$750,000
Total		\$75,062,460	\$40,469,975

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	6.63
Federal Revenue	4000020	2.64
State Central Services	4000035	58.46
Non-Revenue Receipts	4000040	1.16
Cash Fund	4000045	0.87
Trust Fund	4000050	0.00
Fees	4000245	0.01
Other	4000370	30.23
		100.00

CHANGE LEVEL REQUESTS

No Change Level Requests

POSITIONS

Total Authorized Positions FY2023: 162

Total Authorized Positions FY2022: 162

Increase / (Decrease): 0

Extra Help Positions FY2023: 45

SPECIAL LANGUAGE REVISIONS

No changes.