

**0069 – TREASURER OF STATE
FISCAL YEAR 2023
LEGISLATIVE RECOMMENDATION
As enacted by Acts 69, 58, 116, 53, 117, 52 and 59 of 2022**

The Treasurer functions as the bank for State Government.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
007	State Treasurer-Operations	\$6,125,730	\$6,125,733
043	City-Co Tourist Facilities Assist	\$887,908	\$887,908
1TP	Water, Waste Disposal & Pollution Abatement	\$68,000,000	\$68,000,000
2ME	Local Sales & Use Tax-City	\$870,000,000	\$1,000,000,000
2MQ	Local Sales & Use Tax-County	\$800,000,000	\$900,000,000
2MR	Uniform Tax Rate-Amendment 74	\$1,750,000,000	\$1,750,000,000
2ZC	Emergency Medical	\$300,000	\$300,000
2ZD	Local Law Enforcement	\$300,000	\$300,000
58Q	Rescue Shelters-City	\$25,000	\$25,000
58R	Rescue Shelters-Cnty	\$25,000	\$25,000
990	College/Higher Education Savings Bonds	\$52,000,000	\$52,000,000
Total		\$3,547,663,638	\$3,947,663,641

FUNDING SOURCES

Funding Sources		%
Special Revenue	4000030	0.01
State Central Services	4000035	0.20
Trust Fund	4000050	47.07
Local Sales and Use Tax	4000335	52.69
Sales and Income Tax	4000445	0.03
		100.00

CHANGE LEVEL REQUESTS

State Treasurer-Operations (Appropriation 007)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$802,088	\$802,091	\$3
Total		\$6,125,730	\$6,125,733	\$3

- Matching is increased to provide for changes in matching rates and career service payments.

POSITIONS

Total Authorized Positions FY2023: 35

Total Authorized Positions FY2022: 35

Increase / (Decrease): 0

Extra Help Positions FY2023: 5

SPECIAL LANGUAGE REVISIONS

No changes.