

**0074 – COUNTY AID
FISCAL YEAR 2023
LEGISLATIVE RECOMMENDATION
As enacted in Act 118 of 2022**

The General Assembly created the County Aid Fund in order to assist counties with the increasing costs of providing services.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
073	General Revenue to Counties	\$21,428,616	\$21,428,616
074	Special Revenue to Counties	\$205,000,000	\$205,000,000
190	Mineral Lease	\$20,000,000	\$20,000,000
738	Property Tax Relief - Counties	\$2,000,000	\$2,000,000
Total		\$248,428,616	\$248,428,616

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	7.62
General Revenue	4000010	11.28
Special Revenue	4000030	86.07
Miscellaneous Transfers	4000355	-10.02
Other	4000370	3.95
Property Tax Relief Trust	4000390	1.10
		100.00

CHANGE LEVEL REQUESTS

No Change Level Requests

POSITIONS

Total Authorized Positions FY2023: 0

Total Authorized Positions FY2022: 0

Increase / (Decrease): 0

Extra Help Positions FY2023: 0

SPECIAL LANGUAGE REVISIONS

No changes