

**0080 – ARKANSAS STATE GAME AND FISH COMMISSION
FISCAL YEAR 2023
LEGISLATIVE RECOMMENDATION
As Enacted by Act 205 of 2022**

The Arkansas Game and Fish Commission’s mission is to conserve and enhance Arkansas’s fish and wildlife and their habitats while promoting sustainable use, public understanding and support.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
259	Operations	\$124,222,887	\$135,222,887
33Y	Gas Lease Revenue	\$4,000,000	\$4,000,000
F06	Conservation Partners Program Grants	\$150,000	\$150,000
M99	Black River Sett	\$13,250,000	\$13,250,000
Total		\$141,622,887	\$152,622,887

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	34.86
Federal Revenue	4000020	14.24
Special Revenue	4000030	19.41
Interest	4000300	0.17
Other	4000370	6.91
Conservation Tax	4000453	24.40
		100.00

CHANGE LEVEL REQUESTS

- *Operations*
 - *\$1,000,000 in operating expenses and \$1,000,000 in professional fees that would allow the commission to assess and replace aging technology infrastructure and systems.*
 - *\$4,000,000 in capital outlay to enable the Commission to continue timely replacement of fleet and equipment.*
 - *\$15,000,000 in construction to manage the Marine Fuel Tax Program.*

POSITIONS

Total Authorized Positions FY2023: 634

Total Authorized Positions FY2022: 630

Increase/(Decrease): 4

Extra Help Positions FY2023: 185

SPECIAL LANGUAGE

Section 10. Special Language. Enforcement Salaries. Allows for select positions to exceed the maximum annual salary rate in order to employ qualified law enforcement officers.