

**0090 – ARKANSAS DEPARTMENT OF TRANSPORTATION  
FISCAL YEAR 2023  
AS ENACTED BY ACT 89 OF 2022**

The Arkansas Department of Transportation maintains and improves the state highway system, which includes planning, design, and management of highway projects and administering the State Highway Employees Retirement System.

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
049	Employees Retirement	\$200,000,000	\$200,000,000
087	NOAA Weather Warning Radio System	\$4,000	\$4,000
142	Arkansas Public Transit Trust	\$6,000,000	\$6,000,000
182	Highway - Operations	\$1,715,300,000	\$1,730,300,000
185	State Aid Roads	\$34,000,000	\$34,000,000
186	Public Transportation Programs	\$350,000	\$350,000
83J	Rd/Bridge Maint & Grts	\$2,000,000	\$2,000,000
E94	Transportation-Operations	\$15,000,000	\$0
F53	State Aid Streets	\$34,000,000	\$34,000,000
F54	4 Lane Highway Const	\$1,000,000,000	\$800,000,000
M65	Commercial Truck Safety & Education	\$7,000,000	\$7,000,000
V53	Intermodal Facilities Grants	\$525,000	\$525,000
V54	Transportation Research Grants	\$1,500,000	\$2,000,000
<b>Total</b>		<b>\$3,015,679,000</b>	<b>\$2,816,179,000</b>

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	42.34
General Revenue	4000010	2.72
Federal Revenue	4000020	18.58
Special Revenue	4000030	25.82
Special Revenue Restricted	4000031	2.65
Non-Revenue Receipts	4000040	2.47
Trust Fund	4000050	4.78
Interest	4000300	0.04

Other	4000370	0.60
<b>Total Funds</b>		100.00

## CHANGE LEVEL REQUESTS

### Highway - Operations (Appropriation 182)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$1,000,000,000	\$1,015,000,000	\$15,000,000
<b>Total</b>		\$1,715,300,000	\$1,730,300,000	\$15,000,000

- **Capital Outlay** increased to include appropriation added by Act 436 of 2021

### 4 Lane Highway Construction (Appropriation F54)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$810,000,000	\$610,000,000	(\$200,000,000)
<b>Total</b>		\$1,000,000,000	\$800,000,000	(\$200,000,000)

- **Capital Outlay** decreased due to bond issues that finances Connecting Arkansas Program matures in 2023 and program will wind down

### Transportation Research Grants (Appropriation V54)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$810,000,000	\$610,000,000	(\$200,000,000)
<b>Total</b>		\$1,000,000,000	\$800,000,000	(\$200,000,000)

- **Grants and Aid** increased after allowing the fund to accumulate and make a larger future award
- Fund name amended to allow for substantive changes in code regarding the broadening of scope of programs to include workforce development

## POSITIONS

Total Authorized Positions FY2023: 4,674

Total Authorized Positions FY2022: 4,674

Increase / (Decrease): 0

Extra Help Positions FY2022: 0

## **SPECIAL LANGUAGE REVISIONS**

No Changes