

0100 - Henderson State University
Fiscal Year 2023
As Enacted by Act 61 of 2022

Henderson State University is located in Arkadelphia, Arkansas and is a four year institution of higher education. Its mission is to provide a learning environment that prepares students for a lifetime of intellectual and personal growth in a global society. The Henderson experience bridges students' academic aspirations to career success by integrating professional studies and the liberal arts.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
309	Operations-Gen Rev	\$22,260,430	\$22,612,559
A74	Operations-Cash	\$95,350,000	\$95,350,000
Total		\$117,610,430	\$117,962,559

FUNDING SOURCES

Funding Sources	%
General Revenue	29.3
Educational Excellence Trust Fund	3.7
Cash Funds	51.5
Federal Funds	6.2
Total Funds	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5020002	Operating Expenses	\$1,987,165	\$2,338,830	\$351,665
5100004	Grants and Aid	\$83,265	\$83,729	\$464
Total				\$352,129

- The changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2023: 625

Total Authorized Positions FY2022: 625

Increase / (Decrease): 0

Requested Extra Help Positions FY2023: 950

SPECIAL LANGUAGE REVISIONS

No changes.