

0105 - Southern Arkansas University
Fiscal Year 2023
As Enacted by Act 44 of 2022

Southern Arkansas University is located in Magnolia, Arkansas and is a four year institution of higher education. Its mission is to educate students for productive and fulfilling lives in a global environment by providing opportunities for intellectual growth, individual enrichment, skill development, and meaningful career preparation.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
292	State Treasury	\$18,740,349	\$18,325,418
83G	SAU System State Treasury	\$100,000	\$100,000
A63	Cash Funds	\$51,488,000	\$51,488,000
Total		\$70,328,349	\$69,913,418

FUNDING SOURCES

Funding Sources	%
General Revenue	31.0
Educational Excellence Trust Fund	2.5
Cash Funds	66.5
Total Funds	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$16,585,000	\$16,350,418	(\$234,582)
5010003	Personal Services Matching	\$1,825,190	\$1,900,000	\$74,810
5130027	Funded Depreciation	\$255,159	\$0	(\$255,159)
Total			Total	(\$414,931)

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5090005	Capital Improvements	\$7,000,000	\$3,000,000	(\$4,000,000)
5120011	Capital Outlay	\$1,700,000	\$5,700,000	\$4,000,000
Total			Total	\$0

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2023: 529

Total Authorized Positions FY2022: 529

Increase / (Decrease): 0

Requested Extra Help Positions FY2023: 1,900

SPECIAL LANGUAGE REVISIONS

No changes.